

REVISED
REVISIONS TO AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>

June 25-26, 2003
Santa Ana, California

Wednesday, June 25, 2003

- | | |
|------------------|---|
| 11:30a.m. | Groundbreaking Celebration for State Route 91
Leaving from:

Orange County Transportation Authority
600 South Main Street
Orange, California |
| 1:30 p.m. | Commission Land Use Roundtable

Orange County Transportation Authority
600 South Main Street, Room 154
Orange, California |
| 5:00 p.m. | Reception with Orange County Transportation Authority

Bowers Museum
2202 North Main Street
Santa Ana, California |
| 7:30 p.m. | Commissioners' Dinner

Mama Gina's
251 East Pacific Coast Highway
Newport Beach, California |

Thursday, June 26, 2003

- | | |
|------------------|--|
| 8:30 a.m. | Commission Meeting (One-Day Business Meeting Only)

City of Santa Ana
Council Chambers
22 Civic Center Plaza
Santa Ana, California |
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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

GENERAL BUSINESS

- | | | | |
|---|-------|---|---|
| | 1. | | |
| • Roll Call | 1.(1) | I | C |
| • Approval of Minutes for May 21-22, 2003 Meeting | 1.(2) | A | C |
| • Commission Reports | 1.(3) | A | C |
| -- Report by Mass Transportation Committee | | | |
| -- Report by Planning Committee | | | |
| -- Report by Streets & Highways Committee | | | |
| • Commissioners' Meetings for Compensation | 1.(4) | A | C |

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- | | | | |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

CALTRANS REPORT

- | | | | |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-------|---|---|
| • Report by Regional Agencies Moderator | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair | 1.(8) | I | R |

INFORMATION CALENDAR

- | | | | |
|------------------------------|----|---|---|
| | IC | I | C |
| • <u>See Overview Agenda</u> | | | |

CONSENT CALENDAR

- | | | | |
|------------------------------|----|---|---|
| | CC | A | C |
| • <u>See Overview Agenda</u> | | | |

PUBLIC TRANSPORTATION MATTERS

- See Overview Agenda



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-064 <p>The San Luis Obispo Council of Governments (SLOCOG) and the Department of Transportation (Department) are requesting this amendment. SLOCOG and the Department propose to delete the Median Barrier Enhancement project (PPNO 1300A) from the STIP, which would unprogram \$400,000 of Regional Improvement Program (RIP) funds in FY 2003-04. In addition, SLOCOG and the Department also propose to revise the project scope and reduce \$600,000 from the currently programmed RIP funds for the Los Altos Turnouts project (PPNO 0301), and to reprogram \$500,000 of the RIP funds in FY 2003-04 for the Harmony Passing Lane project (PPNO 0380A). The total remaining savings of \$500,000 in RIP funds will revert back to San Luis Obispo County's unprogrammed share balance. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(1)	A	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-065 <p>The Mendocino Council of Governments (Mendocino COG) is requesting this amendment. Mendocino County and the Mendocino COG propose to reprioritize the Regional Improvement Program (RIP) funds programmed on six local road projects. This results in a net decrease of \$1,439,000 in FY 2003-04, a net increase of \$1,405,000 in FY 2004-05, a net decrease of \$2,256,000 in FY 2005-06, and a net increase of \$2,290,000 in FY 2006-07. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(2)	A	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-066 <p>Twelve agencies are requesting this amendment. Twelve agencies propose to delay twenty-two twenty-three projects with Regional Improvement Program (RIP) funds. All projects are to be delivered by various agencies. There is no change in funding amounts. The result is a net decrease of \$40,603,000 in FY 2003-04, a net increase of \$28,217,000 in FY 2004-05, a net increase of \$10,130,000 in FY 2005-06, and a net increase of \$2,256,000 in FY 2006-07. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(3)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-067 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to add a new state highway project and modify nine existing STIP projects in Los Angeles County. LACMTA proposes to reprogram a portion of the currently programmed Regional Improvement Program (RIP) and Congestion Mitigation and Air Quality (CMAQ) funds to address the suspension of Traffic Congestion Relief (TCR) funding for the HOV Lanes on Route 5 from Route 118 to Route 14 project (PPNO 0162P), Auxiliary Lane on Route 405 from Route 10 to Waterford project (PPNO 2333), and Route 405/101 Connector Gap Closure project (PPNO 2336). At the April 2003 Commission meeting, the Commission approved LACMTA's request to designate San Fernando Valley East-West Corridor Bus Rapid Transit, Eastside Light Rail Transit and Low Emission Bus Acquisition projects as AB 3090 replacement projects. This amendment identifies Light Rail Vehicle Acquisition (PPNO 3225) and HOV Lanes on Route 5 from Route 118 to Route 14 (PPNO 0162P) as the substitute projects to use the RIP funds programmed for the three designated replacement projects listed above. Also, LACMTA requests a total of \$6,000,000 of State-Only funding for the Light Rail Vehicle Acquisition project. This project is eligible for Public Transportation Account (PTA) funding in FY 2006-07. The availability of PTA funds will be determined at the time of allocation. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(4)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-068 The San Bernardino Association of Governments (SANBAG) is requesting this amendment. SANBAG proposes to delete four soundwall projects, totaling \$9,915,000 of Regional Improvement Program (RIP) funds from FY 2003-04 and reprogram \$8,448,000 of those funds in FY 2004-05 for the construction phase of the Route 10 widening project (PPNO 0159D) in Redlands. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(5)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-069 The Department of Transportation (Department) and the Contra Costa Transportation Authority (CCTA) are requesting this amendment. The Department and CCTA proposes to reschedule \$9,000,000 of Regional Improvement Program (RIP) funds from FY 2003-04 to FY 2004-05 for the construction (CON) phase of Route 680 Auxiliary Lanes project (PPNO 0274H), and shift \$1,600,000 of the rescheduled funds from the CON phase: \$1,550,000 to the Construction Support (CON SUP) phase and \$50,000 to the Right of Way Support phase. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(6)		A D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> STIP Amendment 02S-070 <p>The San Francisco County Transportation Authority (SFCTA) and the Department of Transportation (Department) are requesting this amendment. SFCTA and the Department proposes to shift \$3,000,000 of Regional Improvement Program (RIP) funds in FY 2003-04 from the Design (PS&E) component to the Environmental (PA&ED) component and designate SFCTA as the implementing agency for the PA&ED component for the Doyle Drive Replacement project (PPNO 0619A). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(7)		A D
	<ul style="list-style-type: none"> STIP Amendment 02S-071 <p>The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA requests that the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for Environmental (PA&ED) and Design (PS&E) for the Covina Metrolink Parking Structure (PPNO 3224) in the City of Covina. The City of Covina will use its local funds (City General Funds) in FY 2002-03 to complete the PA&ED and PS&E work for the Metrolink Parking Structure project. The PA&ED and PS&E components are currently programmed in the STIP for \$240,000 and \$320,000 in FY 2002-03. The City of Covina will program a total of \$560,000 in FY 2004-05 for a replacement project which will be identified at a later date. In addition, the City of Covina proposes to delay \$2,085,000 Regional Improvement Program (RIP) funds programmed in FY 2003-04 to FY 2004-05 for the construction (CON) phase of the project. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(8)		A D
	<ul style="list-style-type: none"> STIP Amendment 02S-072 <p>The Department of Transportation (Department) is requesting this amendment. The Department proposes to reschedule six five projects with Regional Improvement Program (RIP), Grandfathered RIP (GF-RIP) and Interregional Improvement Program (IIP) funds. All six five Capital Outlay projects are to be delivered by the Department. There is no change in funding type or amount. The result is a net decrease of \$36,391,000 \$23,284,000 RIP, \$38,113,000 \$27,677,000 GF-RIP, and \$41,325,000 IIP in FY 2003-04; a net increase of \$16,996,000 \$3,889,000 RIP, \$38,113,000 \$27,677,000 GF-RIP, and \$30,727,000 IIP in FY 2004-05; and a net increase of \$19,395,000 RIP and \$10,598,000 IIP in FY 2005-06.</p> <p>(Noticed at May 2003 CTC meeting.)</p> <p>-- <i>Marin (Route 101) Project withdrawn by Department prior to meeting.</i></p>	2.1a.(9)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-073 The Department of Transportation (Department) is requesting this amendment. The Department proposes to reschedule \$9,729,000 of Regional Improvement Program (RIP) funds and \$10,530,000 of Interregional Improvement Program (IIP) funds from FY 2003-04 to FY 2004-05 for the Construction and Construction Support phases of the Dorris Expressway project (PPNO 0244A). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(10)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-074 The Alameda County Congestion Management Agency (ACCMA), the Department of Transportation, and the Alameda County Transportation Authority (ACTA) are requesting this amendment. ACCMA, the Department, and the ACTA propose to exchange \$26,487,000 of Alameda County Local funds on (PPNO 0016F) with \$26,487,000 of Regional Improvement Program (RIP) funds on Washington/Paseo Padre Grade Separation (PPNO 2109). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(11)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-075 The Alameda County Congestion Management Agency (ACCMA) and the Department of Transportation are requesting this amendment. ACCMA and the Department propose to transfer a total of \$10,037,000 in Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds and reschedule \$12,851,000 of IIP funds from FY 2003-04 to FY 2004-05; and reschedule \$8,308,000 of RIP funds from FY 2003-04 to FY 2004-05 on three projects on the Sunol Grade HOV Corridor. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(12)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-076 The Solano Transportation Authority (STA) is requesting this amendment. STA proposes to shift \$7,300,000 of Regional Improvement Program (RIP) funds for the Vallejo Ferry Terminal Intermodal Facility (PPNO 2260) as follows: 1) Move \$1,200,000 from Design (PS&E) in FY 2003-04 to PS&E in FY 2004-05; 2) Move \$1,800,000 from PS&E in FY 2003-04 to Construction (CON) in FY 2005-06; 3) Move \$1,200,000 from Right of Way (R/W) in FY 2004-05 to CON in FY 2005-06; and 4) Move \$3,100,000 of R/W in FY 2004-05 to CON in FY 2006-07. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(13)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-077 The Department of Transportation (Department) is requesting this amendment. The Department proposes to move \$41,470,000 \$35,470,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2003-04 to FY 2004-05; move \$12,000,000 of Interregional Improvement Program (IIP) funds from FY 2003-04 to FY 2004-2005 for the construction and construction support phases for the Sonoma 101 HOV Lanes (PPNO 0789A) project; and designate PPNO 0789A and Steele Lane Interchange Improvements (PPNO 0789B) as the Sonoma 101 Corridor Project. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(14)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-078 The Transportation Agency for Monterey County (TAMC) is requesting this amendment. TAMC proposes to reprogram \$50,000 of Regional Improvement Program (RIP) funds in FY 2003-04 from the currently programmed Junipero Avenue Repaving and Streetscape project (PPNO 1005) to a new San Carlos Street Repaving project (PPNO 1224) for construction in FY 2005-06. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(15)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-079 The Department of Transportation (Department) is requesting this amendment. The Department proposes to shift \$21,289,000 of Interregional Improvement Program (IIP) construction funds in FY 2001-02 from the Stockton-Escalon Double Track and Signal Improvements project (PPNO 9074A) in the amount of \$10,000,000 in FY 2002-03 to the Shirley-Hanford Double Track project (PPNO 9074B) and in the amount of \$11,289,000 in FY 2003-04 to the Belmont and Fig Garden Track Improvements (PPNO 2041) project. The projects are on the San Joaquin Corridor. The shifting of existing funding will fully fund the Shirley-Hanford Double Track project (PPNO 9074B) and a new STIP project, Belmont and Fig Garden Track Improvements (PPNO 2041). This revenue neutral programming action fulfills an agreement between the Department and the Commission. (Noticed at May 2003 CTC meeting.) 	2.1a.(16)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-080 The Metropolitan Transportation Commission (MTC) is requesting this amendment. The City of Fairfield and the MTC propose to transfer \$125,000 of Regional Improvement Program (RIP) funds from Construction to Design (PS&E) in FY 2003-04 and to delay the remaining \$2,125,000 in Construction from FY 2003-04 to FY 2004-05 for the Fairfield/Vacaville Rail Station project (PPNO 6045K). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(17)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-081 <p>The Santa Barbara Council of Governments (SBCAG) is requesting this amendment. SBCAG proposes to combine the Fowler Road (PPNO 4612) and the Ekwill Street (PPNO 4611) Extension projects in the City of Goleta, to delay the combined Regional Improvement Program (RIP) funds of \$980,000 for Design (PS&E) and \$4,782,000 for Right of Way (R/W) from FY 2003-04 to FY 2004-05, and to delay the combined \$11,372,000 for the Construction component from FY 2004-05 to FY 2006-07. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(18)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-082 <p>The Plumas County Local Transportation Commission (Plumas LTC) is requesting this amendment. Plumas County and the Plumas LTC propose to delete \$175,000 of Regional Improvement Program (RIP) funds from FY 2003-04 on the County Road A15 Pavement Rehabilitation project (PPNO 2246) and program \$175,000 of RIP funds in FY 2003-04 for a new project, Big Creek Road Pavement Rehabilitation (PPNO 2392). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(19)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-083 <p>The Council of San Benito County Governments (San Benito COG) is requesting this amendment. San Benito COG proposes to delete three currently programmed STIP projects (PPNOs 1184, 1185, 1186) to unprogram a total of \$1,052,000 of Regional Improvement Program (RIP) funds in Fiscal Years (FY) 2005-06 and FY 2006-07. In addition, San Benito COG also proposes to reprogram \$850,000 of the RIP funds in FY 2006-07 for a new Southside Road Overlay project (PPNO 1221), and to program an additional \$115,000 of RIP funds in FY 2006-07 towards Construction cost increase for an existing City of Hollister Street and Road Rehabilitation project (PPNO 1187). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(20)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-084 The Department of Transportation (Department) is requesting this amendment. The Department proposes to reprogram a portion of the currently programmed Interregional Improvement Program (IIP) funds to address the suspension of Traffic Congestion Relief (TCR) funding for the Kingsburg to Selma Six-Lane Freeway project on Route 99 (PPNO 1530). It is proposed to reprogram \$9,035,000 of IIP funds in FY 2003-04 from the Right of Way (R/W) component of Route 46 Expressway project, Kecks Road to Route 5 segment (PPNO 3386), to the following projects: Kingsburg to Selma Six-Lane Freeway project, with \$4,535,000 to Construction (CON) and \$4,500,000 to Construction Support (CON SUP). This is a revenue neutral STIP programming action. (Noticed at May 2003 CTC meeting. Concurrent June allocation request for PPNO 1530 under 2.5b.(1.1) Project #1). 	2.1a.(21)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-086 The Shasta Regional Transportation Planning Agency (Shasta RTPA) is requesting this amendment. Shasta County, City of Redding, Shasta RTPA, and the Department of Transportation (Department) propose to reprioritize the Regional Improvement Program (RIP) funds programmed on six local projects and two highway projects. This results in a net decrease of \$6,391,000 in FY 2003-04, a net increase of \$5,966,000 in FY 2004-05, and a net increase of \$425,000 in FY 2005-06. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(22)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-087 The Alameda County Congestion Management Agency (ACCMA) is requesting this amendment. ACCMA requests that the Commission approve six replacement projects per AB 3090, to replace \$2,727,000 of Regional Improvement Program (RIP) funds on six currently programmed projects in Alameda County. Local funds will be used to advance RIP funding for the following six projects: 1) Planning, Programming and Monitoring (PPNO 2179); 2) Crow Canyon Road Safety Improvements (PPNO 1015); 3) Central Avenue Railroad Overpass at UPRR (PPNO 2009R); 4) Thornton Avenue Widening – Gateway to Hickory (PPNO 2009S); 5) Alvarado-Niles Road Rehabilitation (PPNO 2198); 6) Phase I – Emeryville Intermodal Transfer Station (PPNO 2020). The total to be advanced in FY 2002-03 is \$955,000 and in FY 2003-04 is \$1,772,000. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(23)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-088 The City/County Association of Governments of San Mateo County (C/CAG) is requesting this amendment. Metropolitan Transportation Commission (MTC) and C/CAG propose to move \$12,540,000 in Regional Improvement Program (RIP) and Grandfathered RIP (GF-RIP) funds from Construction (CON) and Construction Support (CON SUP) in FY 2003-04 to FY 2004-05 for the Route 92 Slow Vehicle Lanes, from Route 280 to Route 35 project (PPNO 0669B) and transfer \$5,570,000 of RIP funds from CON in FY 2003-04 to three other projects: 1) \$4,500,000 to the Route 101 / Ralston Interchange Improvement project (PPNO 0696J); 2) \$800,000 to Planning, Programming and Monitoring (PPM) for C/CAG (PPNO 2140A); 3) \$270,000 to PPM for MTC (PPNO 2140). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(24)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-089 The Sacramento Area Council of Governments (SACOG) is requesting this amendment. SACOG and the City of Sacramento requests that the Commission approve a reimbursement project per AB 3090, to replace the currently programmed funds for Construction of the "Local Road Rehab-2001 Reconstruction" project (PPNO 9L02) in the City of Sacramento. Construction is currently programmed for \$1,891,000 of Regional Improvement Program (RIP) funds in FY 2002-03. The City of Sacramento will use its local tax measure funds in FY 2002-03 to complete the construction work for the project. The City of Sacramento will seek reimbursement of \$1,891,000 in FY 2004-05. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(25)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-090 The Sacramento Area Council of Governments (SACOG) is requesting this amendment. SACOG and the City of Sacramento request that the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for construction of the Will C. Wood School Area Street Improvement Project (PPNO 2L76) in the City of Sacramento. Construction is currently programmed for \$864,000 of Regional Improvement Program (RIP) funds in FY 2003-04. The City of Sacramento will use its local tax measure funds in FY 2002-03 to complete the construction work for the project. The City of Sacramento will program a total of \$864,000 in FY 2004-05 for a replacement project and an alternative project will be identified at a later date. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.) 	2.1a.(26)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-092 <p>The Riverside County Transportation Commission (RCTC) and the Department of Transportation (Department) are requesting this amendment. RCTC and the Department proposes that the Commission select the Route 60/91/215 Interchange project (PPNO 121D) in Riverside County for Grant Anticipation Revenue Vehicle (GARVEE) funding to advance project delivery. This project is programmed in the 2002 STIP with \$251,264,000 (\$200,926,000 Construction Capital; and \$50,338,000 Right of Way Capital) of Grandfathered Regional Improvement Program (GF-RIP), Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds. The project also includes Local Federal Congestion Mitigation and Air Quality (CMAQ) funds of \$7,000,000, Traffic Congestion Relief Program (TCRP) funds of \$17,000,000, and local Federal Surface Transportation Program (STP) funds of \$13,327,000. The Department will be requesting a partial allocation of \$35,000,000 in FY 2003-04 RIP and IIP funds at the June 2003 Commission meeting for a portion of project construction which must begin no later than January 2004. If the proposal to use GARVEE funding and the partial allocation are approved, the remaining construction and right of way funds will be reprogrammed as a GARVEE debt service project. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(27)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-093 <p>The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department of Transportation (Department) are requesting this amendment. LACMTA and the Department propose to combine five programmed projects (PPNOs 0694Q, 0693J, 2220A, 2220B, and 2220C) on Route 138 in Los Angeles County (from Post Mile 51.4 to Post Mile 69.4) into one project (PPNO 0694Q) and splits into eight smaller projects (PPNOs 3325, 3326, 3327, 3328, 3329, 3330, 0694Q, and 3331) to facilitate full funding for the priority segments. This amendment revises the schedule for the Construction component of the various projects. The Department has requested that the Commission designate the above group of eight projects (referred to as the "Route 138 Widening" project) along Route 138 in Los Angeles County (Post Mile 51.4 to Post Mile 69.4) as a single "Corridor Project", as defined in the California Transportation Commission STIP Guidelines. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)</p>	2.1a.(28)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-094 <p>The Colusa Local Transportation Commission (LTC) is requesting this amendment. Colusa County and the Colusa LTC request that the Commission approve three replacement projects per AB 3090, to replace the currently programmed funds for Environmental (PA&ED) and Design (PS&E) work in FY 2006-07. Colusa County will use its local funds to complete PA&ED and PS&E for these projects and will program a total of \$33,000 in FY 2006-07 for replacement projects, an alternative project will be identified at a later date. This is a revenue neutral programming action.</p>	2.1b.(1)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-095 <p>The City of Glendale is requesting this amendment. The City of Glendale proposes to augment the project scope of Glendale Grade Separation (PPNO 9814) in Los Angeles County to include the widening of the Central Avenue Eastbound Off-Ramp on Route 134. The City of Glendale has agreed to a Memorandum of Understanding (MOU) to augment the programmed amount should there be a funding shortfall. This is a revenue neutral programming action.</p>	2.1b.(2)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-097 <p>The Riverside County Transportation Commission (RCTC) and the Department of Transportation (Department) are requesting this amendment. RCTC and the Department propose to transfer \$8,550,000 of Interregional Improvement Program (IIP) funds from the Route 71 Widening project (PPNO 0048B) to the Route 91 Green River Drive Interchange project (PPNO 0076B) in FY 2004-05. This STIP Amendment will document the Riverside County Financial Allocation Adjustment (2.5g) approved by the Commission in May 2003.</p>	2.1b.(3)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. One application for \$980,000. Resolution TA-03-01 <p>-- Project #27.3 – \$980,000 for Phase 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Valley Center ACE Parking Structure. Applicant Agency: Alameda County Congestion Management Agency Implementing Agency: City of Livermore (Letter of No Prejudice submitted by City of Livermore) (Concurrent item under 4.12)</p>	2.1c.(1)		A C/D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. 11 Major amendments for TCR applications, including one amendment to deprogram (\$500,000). Resolution TAA-03-02, Amending Resolutions TA-00-01, TA-01-11, TA-01-17, TA-02-04, TA-02-07, TA-02-13, TAA-01-05, TAA-02-02, and TAA-02-07 <p>-- Project #12.2 – Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the Hercules Rail Station and related improvements, West Contra Costa County. Amend application to update project schedule. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-02-07. The Contra Costa Transportation Authority and the City of Hercules are requesting this amendment.</p> <p>-- Project #19 – Bay Area Water Transit Authority; establish a regional water transit system beginning with Treasure Island in the City and County of San Francisco. Amend application to update project start date. Original TCR application approved under Resolution TA-01-17. The San Francisco Bay Area Water Transit Authority is requesting this amendment.</p> <p>-- Project #37.1 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system in Mid-City/Wilshire Corridor in Los Angeles County. Amend application to update schedule. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TA-02-13. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.</p>	2.1c.(2)		A C/D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- Traffic Congestion Relief (TCR) Application Amendment 2.1c.(2)
Approval... **(CONTINUED)**

-- Project #38.1 – Los Angeles-San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center. Amend application to redirect TCR funds from Phase 1 – Environmental and Permits (ENV) to Phase-2 Plans, Specifications and Estimates (PS&E) and update scope, schedule and financial plan. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TA-02-04. The LACMTA is requesting this amendment. (Letter of No Prejudice submitted by LACMTA.) (Concurrent item under 2.6e.)

-- Project #53 – Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County. Amend application to update project schedule and funding plan and deprogram (\$500,000). Original TCR application approved under Resolution TA-00-01. The City of Los Angeles Department of Transportation is requesting this amendment. (Concurrent item under 2.6e.)

-- Project #54.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. Amend application to update project scope and funding plan. Original TCR application approved under Resolution TA-01-11. Alameda Corridor-East Construction Authority is requesting this amendment.

-- Project #83.1 – Route 15; add high-tech managed lane on I-15 freeway north of San Diego (Stage 1) from Route 163 to Route 78 in San Diego County. Amend application to update project schedule. Original TCR application approved under Resolution TA-00-02, as amended by Resolution TA-02-07. The San Diego Metropolitan Transit Development Board is requesting this amendment.

-- Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-02-07. The City of Fresno is requesting this amendment. (Concurrent item under 2.6e.)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval... (CONTINUED) 	2.1c.(2)		
	<ul style="list-style-type: none"> -- Project #139.2 – Balboa Park BART Station; phase I expansion – MUNI Station Improvements. Amend application to redirect TCR funds from Phase 2 - PS&E to Phase 4 – Construction (CON) and update project schedule. Original TCR application approved under Resolution TAA-02-02. The San Francisco Bay Area Rapid Transit District is requesting this amendment. -- Project #141 – Union City; pedestrian bridge over Union Pacific rail lines. Amend application to update project schedule. Original TCR application approved under Resolution TA-01-11. The City of Union City is requesting this amendment. -- Project #145 – New siding in Sun Valley between Sheldon Street and Penrose Street on the Antelope Valley Line. Amend application to redirect funds from Phase 2 to Phase 4 and extend project completion date. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-01-05. The Southern California Regional Rail Authority is requesting this amendment. (Concurrent item under 2.6e.) 			
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Minor Amendments Approval. 12 Minor application amendments, no new funding. Resolution TA-03-03 Amending Resolutions TA-00-01, TA-01-06, TA-01-09, TA-01-13, TA-01-17, TA-02-02, TA-02-05, TA-02-10, TA-02-13, TAA-01-05 and TAA-02-10. 	2.1c.(3)		A C/D
	<ul style="list-style-type: none"> -- Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties - Fremont To Warm Springs. Minor amendment to extend project end date by one fiscal year. Original TCR application approved under Resolution TA-01-03, as amended by Resolution TA-02-05. The Bay Area Rapid Transit District is requesting this amendment. -- Project #27.2 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Vasco Road ACE Station Parking Facility. Minor amendment to update project schedule. Original TCR application approved under Resolution TA-01-11, as amended by Resolution TA-02-13. The City of Livermore is requesting this amendment. -- Project #28 – Parking Structure at Transit Village at Richmond BART Station in Contra Costa County. Minor amendment to update project schedule. Original TCR application approved under Resolution TA-01-06, as amended by Resolution TA-02-10. The City of Richmond is requesting this amendment. 			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Minor Amendments Approval... (CONTINUED) 	2.1c(3)		
	<ul style="list-style-type: none"> -- Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - Fifth Lead Track. Minor amendment to extend project end by one Fiscal Year. Original TCR application approved under Resolution TA-02-02. The Southern California Regional Rail Authority is requesting this amendment. -- Project #56 – Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Minor amendment to extend project end date by one fiscal year. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-01-05. The Southern California Regional Rail Authority is requesting this amendment. -- Project #74.1 – Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Oceanside Double Track. Minor amendment to update project schedule. Original TCR application approved under Resolution TA-01-13. The California Department of Transportation is requesting this amendment. -- Project #74.2 – Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - PEIR/EIS. Minor amendment to extend end date of the PEIR. Original TCR application approved under Resolution TA-01-13. The Department is requesting this amendment. -- Project #99.1 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - Bowles to Calwa. Minor amendment to extend project end date by one fiscal year. Original TCR application approved under Resolution TA-01-17. The Department is requesting this amendment. -- Project #121 – Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield. Minor amendment to extend study end date by one fiscal year. Original TCR application approved under Resolution TA-00-01. The Kern Council of Governments is requesting this amendment. -- Project #139.1 – Balboa Park BART Station; phase I expansion - BART Station Improvements. Minor Amendment to redirect TCR funds from Phase 2 – Plans, Specifications and Estimates (PS&E) to Phase 4 – Construction (CON) and update project schedule. Original TCR application approved under Resolution TAA-02-02, as amended by Resolution TAA-02-10. The San Francisco Bay Area Rapid Transit District is requesting this amendment. 			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Minor Amendments Approval... (CONTINUED) <p>-- Project #149 – Purchase of low-emission buses for express service on Route 17. Minor amendment to extend project end date by one fiscal year. Original TCR application approved under Resolution TA-01-06. The Santa Cruz Metropolitan Transit District is requesting this amendment.</p> <p>-- Project #151 – Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System. Minor amendment to update project end date. Original TCR application approved under TA-01-09. The City of Pasadena is requesting this amendment.</p>	2.1c.(3)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, no new funding. Resolution TAA-03-04, Amending Resolutions TA-00-03, TA-01-02, and TAA-03-01 <p>-- Project #152 – Pasadena Gold Line transit-oriented mixed-use development. Amend application to update funding plan. Original TCR application approved under Resolution TA-00-03, as amended by Resolution TA-01-02, and Resolution TAA-03-01. The City of South Pasadena is requesting this amendment.</p> <p>-- Project #153 – Pasadena Gold Line utility relocation. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-00-03. The City of South Pasadena is requesting this amendment.</p>	2.1c.(4)	A	C/D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment, no new funding. Resolution TAA-03-05, Amending Resolution TA-01-09 <p>-- Project #159 – Route 101; redesign and construction of Steele Lane Interchange. Amend application to incorporate Project Corridor as defined in the environmental document, update project schedule and funding plan. Original TCR application approved under Resolution TA-01-09. The California Department of Transportation is requesting this amendment. (Concurrent STIP Amendment under 2.1a.(14).)</p>	2.1c.(5)	A	C/D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. Three applications totaling \$4,048,000. Resolution TA-03-02 -- Project #74.6 – \$200,000 for Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Leucadia Boulevard Grade Separation Project Study Report. Applicant Agency: Department Implementing Agency: San Diego Association of Governments (SANDAG) -- Project #74.7 – \$1,248,000 for Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Grade-Separated Pedestrian Crossing(s). Applicant Agency: Department Implementing Agency: City of Encinitas -- Project #150 – \$800,000 for Phase 3 for Renovation or rehabilitation of Santa Cruz Metro Center Applicant Agency: Santa Cruz Metropolitan Transit District (SCMTD) Implementing Agency: SCMTD 	2.1c.(6)		A C/D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment, for \$14,000,000 in new TCR funding. Resolution TAA-03-6, Amending Resolution TA-02-06 -- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Blvd. in Los Angeles County. Amend application to program an additional \$14,000,000 in TCR funding for Phase 1 – Environmental and Permits (ENV) and update schedule for Phase 1 – ENV, as well as overall project cost and schedule. Original TCR application approved under Resolution TA-02-06. The LACMTA is requesting this amendment. 	2.1c.(7)		A C/D



	Item Description	Ref. #		Status*
	Proposition 116 – Non-Urban County Project Approvals/Amendments	2.1d.		
	<ul style="list-style-type: none"> Project Application Amendment to County of Trinity – Request to reprogram \$53,690 in savings from the Hayfork Park and Ride project approved for \$56,037 under PA-00-09 for Resolution BFP-99-15. The County was unable to acquire the parcel needed for the park and ride lot, thus it is requesting approval to reprogram the \$53,690 for the Weaverville Pedestrian Walkway Improvements project which will provide sidewalk improvements along State Route 299 between Mill Street and Mountain View Street in Weaverville, and will compliment a SHOPP project in the same location. The project will provide a much safer walk to Weaverville Elementary School. This is a Safe Routes To Schools project. (Concurrent Allocation Amendment under 2.6c.) Resolution PA-03-<u>02</u>, Amending Resolution PA-00-09 	2.1d.(1)		A D
	<p>Project Application to County of Imperial – Request to program \$261,206 in unprogrammed funds to a new project to improve safety at two rail crossings. Improvements include installing warning gates and concrete panels, and improving road surface at Jeffrey Road and Correll Road crossings in Imperial County. (Concurrent Allocation under 2.6b.) Resolution PA-03-<u>03</u>, Amending Resolution PA 93-41 and PA-93-45</p>	2.1d.(2)		A D
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals– No Items This Month</u>	2.1f.		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 16 in Yolo County – Super-elevation and guardrail near the town of Capay (ND). Resolution E-03-16 	2.2c.(1)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 138 in Los Angeles County – Corridor preservation in the City of Palmdale (ND). Resolution E-03-17 	2.2c.(2)		A D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> • One Route Adoption of a Controlled Access Highway at 03-But-70 KP 31.0/35.6 (PM 19.3/22.1) in the County of Butte. Resolution HRA-03-03 	2.3a.		A D
	<ul style="list-style-type: none"> • One New Public Road Connection to State Route 15 at the Sabre Springs & Rancho Bernardo Direct Access Ramps at 11-SD-15 KP M31.0 (PM M19.3) & KP M37.3 (PM M23.2) in the City of San Diego. Resolution S-721 	2.3b.		A D
	<ul style="list-style-type: none"> • Three Relinquishment Resolutions <ul style="list-style-type: none"> -- 06-Fre-168-PM R0.8/R2.4 Route 168 in the County of Fresno Resolution R-3551 -- 06-Ker-202-PM 8.9/9.9 Route 202 in the City of Tehachapi Resolution R-3552 -- 08-Riv-111, 86-PM 28.5/28.7, 21.5/22.9 Route 111, 86 in the City of Indio Resolution R-3553 	2.3c.		A D
	<ul style="list-style-type: none"> • Vacation Resolutions – <u>No Items This Month</u> 	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> • Three Resolutions of Necessity – Appearances <ul style="list-style-type: none"> -- Billie M. & Lois O. Powers, et al. 01-Lak-20-KP 21.32 Resolution C-18794 -- Dennis Zsigo 02-Tri-299-PM 29.8 Resolution C-18795 -- Norman A. Rubin 07-LA-405-KP 62.7 Resolution C-18796 	2.4a. 2.4a.(1) 2.4a.(2) 2.4a.(3)		A D A D A D



	Item Description	Ref. #		Status*
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- 24 ~~22~~ Resolutions of Necessity
Resolutions C-18797 ~~8~~ through **C-18799** and
C-18801 through C-18820

2.4b.

A D

-- Resolution C-18797 (02-Tri-299-PM 30.1) Withdrawn prior to Meeting. Property owner signed R/W contract.
-- Resolution C-18800 (06-Fre-180-KP 106.4) - Withdrawn by the Department prior to meeting.

- One Airspace Lease Direct Negotiations
Approval of Terms and Conditions 7-LAX-010 and
7-LAX-110
Morvis Corvis Corporation

2.4c.

A D

- Director's Deeds
Items #1 Through #4
Excess Lands - Return to State: ~~\$609,600~~ **\$676,000**
Return to Others: ~~\$676,000~~ **\$0**

2.4d.

A D

Highway Financial Matters

\$1,733,555,280	\$1,454,153,764	Total State Funds for New Projects Designated for Allocation
\$ 11,067,000	\$ 5,825,000	Contributions from Other Sources
\$1,744,622,280	\$1,459,978,764	Grand Total Designated for Allocation

- Financial Allocation for 10 Minor Projects designated for allocation in the FY-02-03 Allocation Plan totaling \$3,419,700.
Resolution FP-02-82

2.5a.(1)

A D

- Two Minor Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$1,390,000.

2.5a.(1.1)

A D

Financial Allocations for STIP/SHOPP Projects On the State Highway System

2.5b.

- Financial Allocation for 14 STIP Projects On the State Highway System designated for allocation in the FY-02-03 Allocation Plan totaling \$204,390,000.
Resolution FP-02-83

2.5b.(1)

A D

- Six STIP Projects On the State Highway System not designated for allocation in the FY-02-03 Allocation Plan totaling \$117,195,000.

2.5b.(1.1)

A D

- Financial Allocation for 15 SHOPP Projects designated for allocation in the FY-02-03 Allocation Plan totaling ~~\$83,074,000~~ **\$87,074,000**.
Resolution FP-02-84

2.5b.(2)

A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Eight SHOPP Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$25,686,000. 	2.5b.(2.1)		A D
	<ul style="list-style-type: none"> • Financial Allocation for SHOPP Safety Projects Amended into the SHOPP by Departmental Action – <u>No Items This Month</u> 	2.5b.(3)		
	<ul style="list-style-type: none"> • Financial Allocation for three SHOPP Managed TEA Projects designated for allocation in the FY-02-03 Allocation Plan on the State Highway System totaling \$1,893,000. Resolution FP-02-85 	2.5b.(4)		A D
	<ul style="list-style-type: none"> • Two SHOPP Managed TEA Projects not designated for allocation in the FY-02-03 Allocation Plan on the State Highway System totaling \$1,259,000. 	2.5b.(4.1)		A D
	<ul style="list-style-type: none"> • Financial Allocation for nine eight Locally Administered STIP Projects designated for allocation in the FY-02-03 Allocation Plan on the State Highway System totaling \$71,960,000 \$64,551,000. Resolution FP-02-86 	2.5b.(5)		A D
-- Project #4 - SANBAG, \$4,873,000, Macy Street to H Street Improvements EA444061. Withdrawn by Agency prior to meeting.				
	<ul style="list-style-type: none"> • Six Locally Administered STIP Projects not designated for allocation totaling FY-02-03 Allocation Plan on the State Highway System totaling \$19,851,000. <u>Resolution FP-02-99</u> 	2.5b.(5.1)		A D
	Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System	2.5c.		
	<ul style="list-style-type: none"> • Financial Allocation for two Local Assistance STIP Projects in Tehama County Off the State Highway System designated for allocation in the FY-02-03 Allocation Plan totaling \$652,000 plus \$2,214,000 from other sources. Resolution FP-02-87 	2.5c.(1)		A D
	<ul style="list-style-type: none"> • Eighteen Local Assistance STIP Projects Off the State Highway System not designated for allocation in the FY-02-03 Allocation Plan totaling \$22,413,000 plus \$4,752,000 from other sources. <u>Resolution FP-02-100</u> 	2.5c.(1.1)		A D
	<ul style="list-style-type: none"> • Financial Allocation for Local Assistance Statewide Transportation Enhancements (STE) Projects – <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> • Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u>. 	2.5c.(3)		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for Three Local Assistance Conservation Lands Statewide Transportation Enhancements (STE) Projects totaling \$1,878,000 plus \$1,065,000 from other sources. Resolution FP-02-88 	2.5c.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Project in Monterey County for Local Street and Road Pavement Rehabilitation designated for allocation in the FY-02-03 Allocation Plan totaling \$50,000 plus \$84,000 from other sources. Resolution FP-02-89 	2.5c.(5)		A D
	-- Combined into Item 2.5c.(5.1) prior to meeting.			
	<ul style="list-style-type: none"> Eleven Twelve Local Assistance STIP Projects for Local Street and Road Pavement Rehabilitation not designated for allocation in the FY-02-03 Allocation Plan totaling \$3,099,000 \$3,149,000 plus \$225,000 \$309,000 from other sources. 	2.5c.(5.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Project in Tehama County for Project Development Components of Local Grants designated for allocation in the FY-02-03 Allocation Plan totaling \$3,000 plus \$12,000 from other sources. Resolution FP-02-90 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Sixteen Local Assistance STIP Projects for Project Development Components of Local Grants not designated for allocation in the FY-02-03 Allocation Plan totaling \$3,865,000 plus \$2,059,000 from other sources. 	2.5c.(6.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Project in San Diego County for RSTP/CMAQ Match Reserve designated for allocation in the FY-02-03 Allocation Plan totaling \$296,000 including \$2,285,000 from other sources. Resolution FP-02-91 	2.5c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation for Ten Local Assistance STIP Projects for RSTP/CMAQ Match Reserve not designated for allocation in the FY-02-03 Allocation Plan totaling \$458,000. 	2.5c.(7.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for Five Local Assistance STIP Projects for Planning, Programming and Monitoring. designated for allocation in the FY-02-03 Allocation Plan totaling \$358,000. Resolution FP-02-92 	2.5c.(8)		A D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Project for Regional Rideshare in San Diego County <u>not</u> designated for allocation in the FY-02-03 Allocation Plan totaling \$1,644,000. Resolution FP-02-93 	2.5c.(9)		A D
	<ul style="list-style-type: none"> Twenty STIP Advancement Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$24,342,000 including \$5,407,000 from other sources. 	2.5c.(10)		A D
	<ul style="list-style-type: none"> Sixteen STIP Advancement Projects for Planning, Programming and Monitoring not designated for allocation for allocation in the FY-02-03 Allocation Plan totaling \$4,456,000. 	2.5c.(11)		A D
	<ul style="list-style-type: none"> Two STIP Advancement Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$282,000. 	2.5c.(12)		A D
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of their Programmed Amount. One Project totaling \$2,900,000. Resolution FP-02-94 -- 04-CC-80 – SHOPP Project in Contra Costa County on Route 80. Current programmed value of \$1,296,000 and current estimate of \$2,900,000 for an increase of 124% over the programmed amount. 	2.5d.		A D
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. One Project totaling \$369,000. Resolution FA-02-10 -- 05-SB-101 – SHOPP Project in Santa Barbara County. Original vote \$2,672,000. Award amount \$2,893,072. Current allocation is \$3,256,000. This request of \$369,000 to complete construction results in an increase of 37% <u>36%</u> over the vote amount. 	2.5e.		A D
	Informational Report on Allocations Under Delegated Authority	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Seven projects totaling \$4,820,064. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)		
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations – <u>No Items This Month</u> 	2.5f.(3)		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> • Informational Report on SHOPP Safety: G-01-10 Allocations. Two projects totaling \$2,892,000. 	2.5f.(4)	I	D
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(5)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(6)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(7)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.5f.(8)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations. <u>No Projects This Month – Delegation Suspended until July 2003</u> 	2.5f.(9)		
	<ul style="list-style-type: none"> • Eureka Non-Freeway Alternative Project in Humboldt County for \$596,000. Resolution FP-02-95 	2.5g.	A	D
	<ul style="list-style-type: none"> • Financial Allocation Adjustment (AB608) for one STIP Project On the State Highway System on Route 80 in Alameda County for \$3,485,000. Resolution FA-02-11 	2.5h.	A	D
	<ul style="list-style-type: none"> • Supplemental Fiscal Year 2002-03 Right of Way Allocation for \$59,000,000. Resolution FM-02-03 06 	2.5i.	A	D
	<ul style="list-style-type: none"> • Fiscal Year 2003-04 Right of Way Allocation for \$150,000,000. Resolution FM-02-04 	2.5j.	A	D
-- Deferred to August 2003 Meeting.				
	<ul style="list-style-type: none"> • Fiscal Year 2003-04 Local Assistance Lump Sum Allocation for \$983,669,000 <u>\$986,519,000.</u> Resolution FM-02-05 	2.5k.	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Mass Transportation Financial Matters

\$ 0	Total Traffic Congestion Relief Program (TCRP)
\$ 0	Total State Transp. Improvement Program (STIP) Designated for Allocation
\$ 261,206	Total Proposition 116 Program Funds
(\$ 38,690)	Total Prop 116 De-Allocation Program Funds
\$ 0	Total Allocation Amendments
\$ 222,516	Grand Total State Allocations Designated for Allocation

Financial Allocation for STIP Rail/Transit 2.6a.

- Financial Allocation for Local STIP Rail/Transit Projects – **No Items This Month** 2.6a.(1)

- Three Local STIP Rail/Transit Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$1,139,000. 2.6a.(1.1) **A D**

- Financial Allocation for Intercity Rail Projects **No Items This Month** 2.6a.(2)

- Two **Local** STIP Rail/Transit Advancement Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$26,570,000. 2.6a.(3) **A D**

Financial Allocation/Amendments for Proposition 116 Program

- Financial Allocation for Proposition 116 Program Project – Imperial County Railroad Crossing Improvements, PPNO: 11-8710. Allocation of \$261,206 in Proposition 116 Bond funds for improvements in safety crossings, warning gates, road surface, and concrete panels on Jeffrey Road and Correll Road Crossings in Imperial County. (Concurrent Project Application Amendment under 2.1d.(2).) Resolution BFP-02-04 2.6b. **A D**

Financial De-Allocation for Proposition 116 Program Projects

- Proposition 116 Allocation Amendment – County of Trinity – Hayfork Park and Ride Lot, PPNO: 02-2165. Deallocate \$38,690 in savings from the \$41,037 allocated under Resolution BFP-99-15. The \$38,690 will be combined with \$15,000 also programmed for this project but not allocated, and the entire \$53,690 will be used for the new Weaverville Pedestrian Walkway Improvements project. (Concurrent Project Application Amendment under 2.1d.(1).) Resolution BFA-02-01 2.6c. **A D**



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for Multi-Program Funded Projects – <u>No Items This Month</u> 	2.6d.		
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Redistribute previously allocated funds between Phases for four five projects; deallocate (\$500,000) in funding. Resolution TFP-03-01 -- Project #38.1 – Los Angeles-San Fernando Valley Transit Extension. Redistribute \$1,900,000 from Phase 1 – Environmental and Permits (ENV) to Phase 2 – Plans Specifications and Estimates (PS&E). Implementing Agency: Los Angeles County Metropolitan Transportation Authority -- Project #53 – Automated Signal Corridors (ATSAC). Redistribute \$400,000 \$900,000 from Phase 4 – Construction (CON) to Phase 2 – PS&E and deallocate \$500,000. Implementing Agency: City of Los Angeles Department of Transportation -- Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Redistribute \$30,000 from Phase 2 – PS&E to Phase 1 – ENV., and to redistribute \$300,000 from Phase 4 – CON to Phase 3 – Right of Way. Implementing Agency: City of Fresno (Concurrent item under 2.1c.(2).) <p><u>Project #139.2 – Balboa Park BART Station: phase I expansion – MUNI Station Improvements. Amend application to redirect TCR funds from Phase 2 - PS&E to Phase 4 – Construction (CON) and update project schedule. Original TCR application approved under Resolution TAA-02-02. The San Francisco Bay Area Rapid Transit District is requesting this amendment.</u></p> <ul style="list-style-type: none"> -- Project #145 – New siding in Sun Valley between Sheldon Street and Penrose Street on the Antelope Valley Line. Redistribute \$250,000 from Phase 2 – PS&E to Phase 4 – CON. Implementing Agency: Southern California Regional Rail Authority (Concurrent item under 2.1c.(2).) 	2.6e.	A	C/D
	<ul style="list-style-type: none"> Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month – Delegation Suspended until July 2003</u> 	2.6f.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	Aeronautics Financial Matters – <u>No Items This Month</u>	2.7		
	Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests	2.8		
	Request to Extend the Period of Project Allocation	2.8a.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for 22 local STIP projects (including two Prop. 35 projects in Ventura) totaling \$22,522,000. Waiver-03-10 	2.8a.(1)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for four STIP projects totaling \$55,828,000. Waiver-03-11 	2.8a.(2)	A	D
	Request to Extend the Period of Contract Award	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for the Los Angeles County Metropolitan Transportation Authority (LACMTA) Fuel Cell-Powered Project, PPNO: 07-7056, for ten months for \$750,000. LACMTA is requesting approval to purchase hybrid-powered vehicles instead of fuel cell technology vehicles. The time extension will allow LACMTA to develop technical specifications for the procurement of hybrid-powered vehicles. Waiver-03-06 	2.8b.(1)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for County of Los Angeles – Transportation Information Project, PPNO: 07-3207, for four months for \$165,000 allocated under MFP-01-18. The County of Los Angeles is requesting this four month extension to allow Los Angeles County Metropolitan Transportation Authority (LACMTA) additional time to respond to pertinent contract issues. Waiver-03-12 	2.8b.(2)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for two local STIP projects totaling \$1,170,000. Waiver-03-13 	2.8b.(3)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for one SHOPP project in San Diego County on Route 15 for \$7,085,000. Waiver-03-14 	2.8b.(4)	A	D



Item Description	Ref. #	Status*
<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for two one STIP projects totaling \$8,874,000 \$219,000. Waiver-03-15 	2.8b.(5)	A D
-- Project #2 – \$8,655,000, Route 605 Freeway Widening. Withdrawn by the Department prior to meeting.		
Request to Extend the Period of Project Completion	2.8c.	
<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for one local STIP project in Santa Clara County totaling \$19,000. Waiver-03-16 	2.8c.(1)	A D
<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for San Francisco Municipal Railway (MUNI) – MUNI Metro Extension to 6th Street, PPNO: 0929, for 12 months, for \$2,480,650 of the \$21,800,000 allocated under MBFP-92-07 on May 5, 1993. Additional time is needed to add platforms that would be compatible with historic streetcars at the four MMX stations. Waiver-03-17 	2.8c.(2)	A D
-- Withdrawn by the Agency prior to the meeting.		
Request to Extend the Period of Project Reimbursement	2.8d.	
<ul style="list-style-type: none"> Request to Extend the Period of Project Reimbursement for 13 local STIP projects totaling \$1,555,000. Waiver-03-18 	2.8d.	A D
Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects	2.8e	
<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for Sacramento Regional Transit District – Folsom Light Rail Extension, PPNO: 3R20, for 15 months project completion extension for \$5,245,026 of Proposition 116 funds originally allocated on May 11, 2000 under MBFP-99-02 for vehicle acquisition. Delays are a result of revisions made to design details, the set-up of a new manufacturing facility and lack of quality control issues in achieving necessary production levels. Waiver-03-19 	2.8e.	A D



	Item Description	Ref. #		Status*
	Technical Changes to Previously Approved Resolutions/Actions	2.9		
	<ul style="list-style-type: none"> Technical change to delegated allocation for one Local Assistance STIP project for Road Rehabilitation in the City of Rio Dell originally allocated on August 13, 2001 in the amount of \$247,000 and reported to the Commission under reference number 2.5f.(4) on October 3-4 2001. This project is being revised to show the correct funding for Construction and PS&E components. Construction is being revised from \$217,000 to \$233,000 and PS&E is being revised from \$30,000 to \$14,000. No change in total project allocation amount. 	2.9		A D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2002-03 Finance Report -- Cash Forecast Status <u>for FY 2003-04 and FY 2004-2005.</u> 	3.1		I D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2		I D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3		I D
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but Not Awarded 	3.4		I D
	<ul style="list-style-type: none"> Fourth Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It or Lose It" Balance Report 	3.5		I D
	<ul style="list-style-type: none"> Local Assistance Quarterly Lump Sum Allocation Status Report for 2002-03 Fiscal Year 	3.6		I D
	<u>POLICY MATTERS</u>	4.		
	<ul style="list-style-type: none"> State Legislative Matters * 	4.1		A C
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.</p>			
	Funding Issues			
	<ul style="list-style-type: none"> FY 2003-04 STIP Allocation Plan Priorities and Criteria -- Report on June 11, 2003 Workshop 	4.2a.		A C



Item Description	Ref. #	Status*
• FY 2003-04 SHOPP Allocation Plan	4.2b.	A C
• Estimate of Project Delivery Status for FY 2002-03 Allocation Plan	4.2c.	A C/D
• FY 2003-04 Anticipated Cash Flow Estimates, Assumptions and State Budget Issues	4.2d.	A C
<i>-- Withdrawn by Commission prior to the meeting.</i>		
List of Pending Allocations and Waiver/Time Extensions	4.3	
• Highway/Rail and Transit Pending Allocations – 208 projects allocations totaling \$173,703,373.	4.3a.	A D
<i>-- A Total of Two (2) projects totaling \$18,745,000 were allocated under this item as described below:</i>		
4.3a(1) - One (1) Local Assistance STIP Project in Los Angeles County for \$3,745,000 (Alameda Corridor East Grade Separation). Resolution FP-02-96		
4.3a(2) - One (1) Local STIP Rail/Transit project in Alameda County for \$15,000,000. (BART Oakland Airport Connector). Resolution MFP-02-22		
• Traffic Congestion Relief (TCR) Project Pending Allocations – 22 24 project allocations totaling \$137,501,000 \$190,001,000.	4.3b.	I C/D
• Aeronautics Account Pending Allocations – 46 Projects totaling \$4,460,432.	4.3c.	I D
• California Transportation Plan	4.4	I D
• Federal Reauthorization Update	4.5	I D/B
• Presentation by Orange County Transportation Authority on Local Transportation Projects	4.6	I R
• The OnTrac Trade Impact Study: Results and Implications. Presented by OnTrac and LAEDC	4.7	I R
• Six-Month Estimate of Loan Capacity under AB 1012 Approval of Funding Level Resolution G-03- 07 , Replacing Resolution G-02-24	4.8	A D
• Re-Suspension of Delegated Allocation Authority Resolution G-03- 11 , Replacing Resolution G-03-02	4.9	A C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • 2004 Fund Estimate Overview <p>-- <i>Withdrawn by Department prior to the meeting.</i></p>	4.10	I	D
	<ul style="list-style-type: none"> • Draft Guidelines for Approving AB 1335 Letter of No Prejudice on Traffic Congestion Relief Program (TCRP) Projects. <p>Resolution G-03-12 (Not Approved)</p>	4.11	A	C/D
	<ul style="list-style-type: none"> • Informational Report on Letters of No Prejudice for Traffic Congestion Relief (TCR) Program Projects Received to Date (Concurrent items under 2.1c.(1).) <p>MODAL ISSUES</p> <p>Rail – No Items This Month</p> <p>Highways – No Items This Month</p> <p>Transit – No Items This Month</p> <p>PRESENTATIONS</p> <p>OTHER MATTERS / PUBLIC COMMENT</p>	4.12	I	C/D
		5.		
		5.1		
		5.2		
		5.3		
		6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a	Minor Projects		Resolution: FP-02-82	
1 \$668,000 Nevada 03N-Nev-80 R59.4/R59.5	East of Nevada City, at Yuba Pass Overhead-80/20 Separation #17-23. Install anti-icing system.	1C5001 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$601,000 \$668,000
2 \$300,000 Sacramento 03N-Sac-50 L0.1/L0.6	In Sacramento, on the Sacramento River Viaduct Bridge (Pioneer Bridge). Upgrade drainage system.	3C5701 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$30,000 \$270,000 \$300,000
3 \$150,000 San Mateo 04N-SM-280 26.5/26.6	Near Daly City from 0.6 kilometer south to 0.19 kilometer north of Junipero Serra Boulevard Overcrossing. Restore highway planting. (Financial Contribution Only) (Total project cost - \$424,800 shared funding; City of Daly City - \$274,800 in local funds.)	0A6001 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$150,000 - \$150,000
4 \$226,000 King 06S-Kin-41/198 39.8/42.1-8.7/9.1	In Lemoore at various locations. Install highway planting and irrigation system. (Total Project Cost - \$443,222 in Share Funds) (Environmental Enhancement & Mitigation (EEM) - \$217,222)	467901 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$226,000 - \$226,000
5 \$400,000 Los Angeles 07S-LA-105 R9.8	In Lynwood at Imperial Highway. Legal settlement for ground water contamination. (Financial Contribution Only)	4J9001 Minor	2002-03 302-0042 302-0890 20.20.201.330	\$400,000 - \$400,000
6 \$202,700 Los Angeles 07S-LA-138 102.4	In Los Angeles at 165 th Street East. Install traffic signal and lighting. (Total project cost \$322,000. County of Los Angeles \$119,300 in local funds.)	4J0601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$202,700 \$0 0 \$202,700 \$202,700
7 \$354,000 Riverside 08S-Riv-79 R6.0/R6.5	Near Temecula at Hunter Road/Borel Road. Widen intersection and install signal. (Financial Contribution Only). (Total Project Cost - \$648,000 in Share Funds) (County of Riverside - \$294,000)	0E1201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$354,000 - \$354,000
8 \$714,000 Riverside 08S-Riv-215 26.1/26.4	In Perris at Route 74 (4 th Street). Construct two-lane roundabout. (Financial Contribution only) (Total Project Cost - \$909,000 in Share Funds) (City of Perris - \$195,000)	497301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$82,000 \$632,000 \$714,000
9 \$205,000 Orange 12S-Ora-5 1.4	In San Clemente at El Camino Real. Replace metal beam guard rail with concrete barrier railing.	0F4501 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$205,000 - \$205,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects (Continued)			Resolution: FP-02-82	
10 \$200,000	In Fullerton and Anaheim from Euclid Street Undercrossing to 0.2 kilometer west of Harbor Boulevard Overcrossing.	0F8301	2002-03 302-0042	-
Orange 12S-Ora-91	Remove metal beam guard railing and install concrete barrier.	Minor	302-0890 20.20.201.010	\$200,000
2.4/3.3				\$200,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Minor Projects			Not Designated for Allocation	
1 \$650,000	About 18 kilometers east of Santa Ynez, at 5.3 kilometers east of Cachuma Lake Park Entrance. Repair slope.	0C3101	2002-03 302-0042	\$650,000
Santa Barbara 05S-SB-154		Minor	302-0890 20.20.201.150	-
18.0	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$650,000
MOVED TO PENDING ALLOCATION LIST				
2 \$740,000	In Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities.	479501	2002-03 302-0042	\$740,000
San Bernardino 08S-SBd-L5708		Minor	302-0890 20.20.201.352	-
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$740,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-02-83	
1 \$2,920,000 Department of Transportation Trinity LTC Trinity 02N-Tr-299 29.4/30.2	Near Big Bar, 2.3 miles west to 1.1 miles east of Manzanita Creek. Construct eastbound passing lanes Final Project Development Support Estimate: \$601,000 Programmed Amount: <u>\$531,000</u> Adjustment: \$0	288201 02-0301H IIP / 02-03 \$0 \$0 \$383,000 \$2,920,000	2002-03 301-0042 301-0890 20.20.025.700	\$335,000 \$2,585,000 \$2,920,000
	Final Right-of-Way Estimate: \$179,000 Programmed Amount: <u>\$259,000</u> Right-of-Way Share Adjustment: \$80,000 (Credit)			
(There is a concurrent Resolution of Necessity being presented for this project.)				



[illegible]

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Resolution: FP-02-83
5 \$7,466,000 Department of Transportation MTC Marin 04N-Mrn-101 9.7/12.7	In Marin County in Larkspur, Corte Madera, and San Rafael on Route 101 from 0.1 km north of Tamalpais Drive overcrossing to Route 580 / 101 separation. Route 101 Northbound and Southbound HOV lanes. A concurrent STIP amendment (02S-072) revises the scope of this project from "Route 101 Reversible HOV lane" to "Route 101 Northbound and Southbound HOV lanes". This was a result of the change of scope from a reversible HOV lane to conventional HOV lane in each direction. The cost saving from eliminating equipment for the reversible lanes was off set by the increased cost for HOV lanes in each direction. The purchase of the reversible lane equipment was planned to occur with this project. Since no equipment will be needed, the savings on this corridor project will be reprogrammed to a future phase on the corridor, project EA 226141, for construction in FY 2004-05 to cover the additional cost of HOV lanes in both directions. Reprogram Shift \$5,975,000 of RIP funds from CON in FY 2002-03 to CON in FY-2003-04 for EA 226141 which is a future phase on the corridor (PPNO 0342L) Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor. Concurrent STIP amendment (02S-072)	226131 04-0342L IIP / 02-03 \$0 \$0 \$0 \$7,000,000 RIP / 02-03 \$0 \$0 \$1,559,000 \$6,441,000	2002-03 301-0042 301-0890 20.20.025.700 2002-03 301-0042 301-0890 20.20.075.600	\$803,000 \$6,197,000 \$53,000 \$413,000 \$7,466,000 (Partial)
6 \$3,600,000 Department of Transportation MTC Sonoma 04N-Son-101 16.8/19.4	In and near Santa Rosa from 0.4 km north of the Todd Road Overcrossing to the Earle Street Pedestrian Overcrossing. Construct soundwall and provide vine planting. This project scope was reduced from 45 11 sound walls to 7 sound walls due to public comment and design related issues. The decrease in scope reduced the capital by \$1,140,000, which should be returned to Sonoma County Shares. Final Project Development Support Estimate: \$N/A Programmed Amount: \$N/A Adjustment: \$ 0 (GF-RIP) Final Right-of-Way Estimate: \$805 Programmed Amount: \$805 Right-of-Way Share Adjustment: \$0	272421 04-0781M RIP / 02-03 \$0 \$0 \$0 \$3,533,000 GFRIP / 02-03 \$0 \$0 \$350,000 \$67,000	2002-03 301-0042 301-0890 20.20.075.600 2002-03 301-0042 301-0890 20.20.075.400	\$405,000 \$3,128,000 \$8,000 \$59,000 \$3,600,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-83				
10 \$23,420,000 Department of Transportation IVAG Imperial 11S-Imp-7 1.1/7.0	Near Calexico from Route 98 at Rood Road to Route 8. New Route 7, Construct four lane expressway.	068001 11-0051G RIP / 02-03 \$0 \$0 \$2,254,000 \$19,907,000	2002-03 301-0042 301-0890 20.20.075.600	\$3,659,000 \$16,248,000
	This allocation splits off a landscaping project (Landscape Mitigation for EA 068001) for delivery in FY 2005-06 (PPNO 0051Y, EA 068021). The funding will come from this parent project (PPNO 0051G) and is programmed as follows:	IIP / 02-03 \$0 \$0 \$0 \$3,513,000	2002-03 301-0042 301-0890 20.20.025.700	\$403,000 \$3,110,000
	1. \$283,000 IIP in FY 2005-06 for CON 2. \$190,000 RIP in FY 2004-05 for PS&E 3. \$10,000 RIP in FY 2004-05for R/W Sup 4. \$285,000 RIP in FY 2005-06 for Const Eng 5. \$1,602,000 RIP in FY 2005-06 for CON	GF-IIP / 02-03 \$0 \$0 \$775,000 \$0	2002-03 301-0042 301-0890 20.20.025.500	- -
	CON RIP savings of \$1,803,000 and Const Eng RIP savings of \$1,864,000 to be reverted to Imperial County Shares. CON IIP savings of \$256,000 to revert to Interregional Shares.			
	State-only funds of \$1,375,000 approved to match Federal Demonstration funds on this project.			\$23,420,000
	Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.			
	Final Project Development Support Estimate: \$ 79,000 Support Estimate: \$1,227,000 Programmed Amount: \$1,227,000 Adjustment: \$1,148,000(RIP Credit) Adjustment: \$0 Final Right-of-Way Estimate: \$21,700,000 Programmed Amount: \$19,795,000 Right-of-Way Share Adjustment: _____0(<20%)			
	Contributions from other sources: \$6,158,000			
11 \$6,141,000 Department of Transportation SANDAG San Diego 11S-SD-15 M17.3/M19.1	In San Diego from Mercy Road Undercrossing to 0.6 km south of the Route 56/15 Separation. Construct northbound and southbound lane addition. This project is part of the Route 15 Managed Lanes Corridor.	2326U1 11-0228A IIP / 02-03 \$0 \$0 \$0 \$2,141,000	2002-03 301-0042 301-0890 20.20.025.700	\$246,000 \$1,895,000
	Cost savings of \$2,559,000 FY 02/03 IIP to be transferred to the San Diego Managed Lanes Corridor Project (06721). Concurrent item under 2.5b.(1.1).	11-0233J IIP / 02-03 \$0 \$0 \$0 \$4,000,000	2002-03 301-0042 301-0890 20.20.025.700	\$459,000 \$3,541,000
	Project will be combined with two SHOPP Projects (PPNO-0228 and 0233G) for ease of contract administration and construction purposes. These two SHOPP projects are currently on the SHOPP Pending Allocation List for an expected allocation in August 2003.			\$6,141,000
	Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-83
12 \$2,100,000 Department of Transportation SANDAG San Diego 11S-SD-125 12.8	Near Lemon Grove on Route 125, 0.9 km north of Jamacha Road. Noise mitigation for Mount Miguel High School. Financial Contribution Only (FCO) (This allocation is the second of two financial contributions to Grossmont Union High School District.) Final Project Development Support Adjustment: N/A Final R/W Share Adjustment: N/A Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.	001971 11-0832 RIP / 02-03 \$0 \$0 \$0 \$2,100,000	2002-03 301-0042 301-0890 20.20.075.600	\$241,000 \$1,859,000 \$2,100,000
13 \$1,900,000 Department of Transportation SANDAG San Diego 11S-SD-125 11.2/13.7	In and Near Lemon Grove on Route 125, from 0.5 km Southe of Jamacha Boulevard to 0.1 km North of Troy Street. Construct Noise Mitigation. Final Project Development Support Estimate: \$600,000 Programmed Amount: <u>\$310,000</u> Adjustment: <u>\$290,000</u> (debit) Final Right-of-Way Estimate <u>\$872,000</u> Programmed Amount: <u>\$510,000</u> R/W Share Adjustment: <u>\$362,000</u> (debit)	253501 11-0831 RIP / 02-03 \$0 \$0 \$280,000 \$1,900,000	2002-03 301-0042 301-0890 20.20.075.600	\$218,000 \$1,682,000 \$1,900,000
14 \$1,145,000 Department of Transportation SANDAG San Diego 11S-SD-805 3.7/5.0	In Chula Vista on Route 805 from Main Street / Auto Park Drive Undercrossing to Palomar Street Overcrossing. Construct Soundwalls. Financial Contribution Only (FCO). (This allocation is for a financial contribution to the City of Chula Vista to coincide with capacity improvements proposed for the Route 805/Orange Avenue Interchange project.) Final Project Development Support Adjustment: N/A Final R/W Share Adjustment: N/A	234001 11-0435A RIP / 02-03 \$0 \$0 \$0 \$1,145,000	2002-03 301-0042 301-0890 20.20.075.600	\$97,000 \$1,048,000 \$1,145,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Not Designated for Allocation
1 \$39,000,000 Department of Transportation COFCG Fresno, Tulare 06N-Fre, Tul-99 R0.7/7.4 (Fresno) 30.5/33.9 (Tulare)	In and near Kingsburg and Selma, from Route 99/201 Separation to north of Floral Ave. Overcrossing. Widen freeway from four lanes to six lanes. In and near Tulare from Prosperity Avenue Overcrossing to Tagus Avenue Overcrossing. Place surplus K-rail in median. [Programmed amount for CONST is reduced to \$39,000,000 and allocate to this parent project. The remaining \$1,000,000 is reprogrammed for a Replacement planting project (PPNO 1530Y, EA 350711) for construction in FY 2005-06]. Final Project Development Support Estimate: \$515,000 Programmed amount: \$434,000 Adjustment: \$ 0 (<20%) Final Right- of-Way Share Adjustment: N/A (Contributions from other sources: \$2,500,000) Concurrent STIP Amendment 02S-084 to replace \$9,035,000 TCR funds with STIP funding under item 2.1a(21). This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	350701 06-1530 IIP / 02-03 \$0 \$0 \$4,500,000 \$39,000,000	2002-03 301-0042 301-0890 20.20.025.700	\$4,474,000 \$34,526,000 \$39,000,000
MOVED TO PENDING ALLOCATION LIST				
2 \$1,500,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4	In the Cities of La Verne and Claremont, Route 30 from San Dimas Canyon Road to Towne Avenue. Landscape mitigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	172171 07-2022Y GFRIP / 03-04 \$0 \$0 \$0 \$1,500,000	2002-03 301-0042 301-0890 20.20.075.400	\$173,000 \$1,327,000 \$1,500,000
MOVED TO PENDING ALLOCATION LIST				
3 \$26,711,000 Department of Transportation LACMTA Los Angeles 07S-LA-405 38.7/39.4	In Los Angeles County, Northbound Route 405/101 Connector Gap Closure - from Greenleaf Off-Ramp to north of Ventura Boulevard. Construct grade separated on-ramps This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	201200 07-2336 IIP / 03-04 \$0 \$0 \$0 \$9,124,000	2002-03 301-0042 301-0890 20.20.025.700	\$769,000 \$8,355,000
MOVED TO PENDING ALLOCATION LIST				
4 \$425,000 Department of Transportation VCTC Ventura 07S-Ven-101 21.4/21.5	Within City of Oxnard southbound on US-101, between Snow Avenue and Jardin Drive. Construct sound wall. The current allocation is a Financial Contribution Only (FCO) to the City of Oxnard. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4H3801 07-3138 RIP / 02-03 \$0 \$0 \$0 \$425,000	2002-03 301-0042 301-0890 20.20.075.600	\$425,000 - \$425,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Not Designated for Allocation
5 \$35,000,000 Department of Transportation RTCT RCTC Riverside 08S-Riv-215, 60, 91 37.4/43.9, 19.3/11.5, 20.3/21.6	In Riverside County and Moreno Valley on Moreno Valley on Route 215 from 0.1 km South to Eucalyptus Avenue Overcrossing to Columbia Avenue Overcrossing and on Route 60 from 1.1 km East of Day Street Overcrossing to 0.4 km West of Main Street Overcrossing and on Route 91 from 0.3 km South of University Avenue Undercrossing to 0.2 km North of Spurge Street Overcrossing. Widen Route 215, Construct truck climbing lanes and Auxiliary lane, improve mainline and interchanges. (Project split from the Route 215 Corridor Project PPNO 0121D.) Related GARVEE STIP Amendment for Action (02S-092) under Reference No. 2.1a(28) (27) . Final Project Development Support Estimate: \$0 Support Estimate: \$8,700,000 Programmed Amount: \$8,786,000 Adjustment: \$0 (<20%) Final Right-of-Way Estimate \$0 Final Right-of-Way Estimate \$93,278,000 Programmed Amount: \$52,335,000 R/W Share Adjustment: \$0 R/W Share Adjustment: \$40,943,000 This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	334841 08-0121ND IIP / 03-04 \$0 \$2,101,000 \$4,935,000 \$5,300,000 RIP / 03-04 \$0 \$6,685,000 \$6,480,000 \$29,700,000 GF-RIP / 03-04 \$0 \$14,148,000 \$18,913,000 \$0	2002-03 301-0042 301-0890 20.20.025.700 2002-03 301-0042 301-0890 20.20.075.600 2002-03 301-0042 301-0890 20.20.075.600	\$5,300,000 - \$29,700,000 - N/A N/A \$35,000,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-02-84	
3 \$10,948,000 Shasta 02N-Sha-273 16.8/20.0	In Redding on Route 273 from Tehama Street to Route 273/5 Separation and on Route 5 from Route 5/273 Separation to north of Churn Creek Bridge. Rehabilitate roadway and bridge deck, replace median curve, widen shoulder, construct sidewalk, install traffic monitoring stations, repair slope and rehabilitate and/or replace culvert.	327201 (6563) SHOPP/02-03 \$10,948,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,256,000 \$9,692,000 \$10,948,000
	Lane Miles: 17.0			
4 \$1,850,000 Glenn, Yolo 03N-Gle, Yolo-Various Various	In Glenn and Yolo Counties at various locations. Upgrade drainage facilities at 28 locations. This is a split project from EA 03-2A0501, PPNO 8656.	2A0511 (8656A) SHOPP/02-03 \$1,850,000	2002-03 302-0042 302-0890 20.20.201.150	\$212,000 \$1,638,000 \$1,850,000
5 \$1,131,000 El Dorado, Placer, Sierra 03N-ED, Pla, Sie-Various Various	Ed Dorado, Placer, and Sierra Counties at various locations. Upgrade drainage facilities at 26 locations. This is a split project from EA 03-2A0501, PPNO 8656.	2A0521 (8656B) SHOPP/02-03 \$1,131,000	2002-03 302-0042 302-0890 20.20.201.150	\$130,000 \$1,001,000 \$1,131,000
6 \$2,108,000 Alameda 04N-Ala-880 11.8	In Fremont at Patterson Slough Bridge #33-250. Replace deck in northbound lanes 2 and 3 and partially replace deck in southbound lanes 2 and 3.	248101 (0028A) SHOPP/02-03 \$2,108,000	2002-03 302-0042 302-0890 20.20.201.110	\$178,000 \$1,930,000 \$2,108,000
7 \$3,537,000 Alameda 04N-Ala-880 0.4/2.9	In Fremont north of County Line to south of Fremont Boulevard. Rehabilitate roadway. Project will be combined with STIP EA 04-233221, PPNO 0016F under EA 04-2332U1 for ease of contract administration and construction purposes.	272501 (0018K) SHOPP/02-03 \$3,537,000	2002-03 302-0042 302-0890 20.20.201.120	\$298,000 \$3,239,000 \$3,537,000
	Lane Miles: 18.3			
8 \$2,068,000 Marin 04U-Mm-1 8.1/11.6	Near Stinson Beach from Slide Ranch to Stinson Beach. Construct soldier pile retaining wall and restore existing profile and cross slope.	1S0221 (0209G) SHOPP/02-03 \$2,068,000	2002-03 302-0042 302-0890 20.20.201.130	\$238,000 \$1,830,000 \$2,068,000
9 \$25,970,000 San Francisco 04U-SF-101 R4.7/R5.1	In San Francisco (Central Freeway Viaduct) from Sounth Van Ness Avenue to Market Street. Construct a new touchdown on and off-ramp and replace damaged structure.	291001 (0591L) SHOPP/02-03 \$28,125,000	2002-03 302-0042 302-0890 20.20.201.130	\$2,979,000 \$22,971,000 \$25,970,000
10 \$3,900,000 Los Angeles 07S-LA-101 9.4/10.4	In Los Angeles from Barham Boulevard Overcrossing to Ventura Boulevard Off-ramp Overcrossing. Replace existing metal beam barrier with concrete median barrier.	148001 (0590M) SHOPP/02-03 \$3,900,000	2002-03 302-0042 302-0890 20.20.201.020	\$448,000 \$3,452,000 \$3,900,000
11 \$1,300,000 Los Angeles 07S-LA-110 21.1/21.4	In Los Angeles north of 21 st Street to Route 10. Replace existing thrie beam median barrier with concrete median barrier.	184001 (2171) SHOPP/02-03 \$1,300,000	2002-03 302-0042 302-0890 20.20.201.020	- \$1,300,000 \$1,300,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-02-84	
12 \$900,000 San Bernardino 08S-SBd-10 33.3/R36.9	In Redlands and Yucaipa from Ford Street Interchange to Live Oak Canyon Road Interchange. Replace bridge approach slabs and lane structural section, grind, cold-plane, fog seal shoulders and upgrade guardrail. (Financial Contribution Only) Project will be combined with STIP EA 08-419201, PPNO 0161B under EA 08-4192U1. Lane Miles: 11.1	4192U1 (0151H) SHOPP/02-03 \$900,000	2002-03 302-0042 302-0890 20.20.201.120	\$76,000 \$824,000 \$900,000
13 \$12,600,000 San Bernardino 08S-SBd-15 12.8/16.1	In and near Rialto and Fontana from Sierra Avenue Undercrossing to Cajon Creek Bridge. Replace two outside lanes with long life pavement including Portland Cement Concrete (PCC) and dowel bars, rehabilitate shoulder, grind pavement, and upgrade dikes and guardrail. Project is split from EA 08-0A4231, PPNO 0069H. Lane Miles: 17.2	0A4221 (0069J) SHOPP/02-03 \$12,600,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,063,000 \$11,537,000 \$12,600,000
14 \$2,094,000 Riverside 08S-Riv-215 32.5/32.6	In Perris from 0.3 mile east of Oleander Road Overcrossing to Heacock Street. Extend existing drainage system with reinforced concrete box culvert.	420401 (0017A) SHOPP/02-03 \$2,272,000	2002-03 302-0042 302-0890 20.20.201.150	\$177,000 \$1,917,000 \$2,094,000
15 \$968,000 Orange 12S-Ora-405 12.6/23.8	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Install concrete barrier, metal beam guardrail, widen off-ramps, and regrade slopes.	099411 (A4934) SHOPP/02-03 \$1,125,000	2002-03 302-0042 302-0890 20.20.201.015	\$112,000 \$856,000 \$968,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects			Not Designated for Allocation	
1 \$2,165,000 Trinity 02N-Tri-L5717	At Hayfork at the Hayfork Maintenance Station. Construct maintenance facility. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	350901 (1006) SHOPP/02-03 \$2,165,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,165,000 - \$2,165,000
MOVED TO PENDING ALLOCATION LIST				
2 \$1,225,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento from 0.2 mile south to 0.2 mile north of Florin Road Overcrossing. Replace plants and upgrade irrigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C0001 (6892) SHOPP/03-04 \$1,225,000	2002-03 302-0042 302-0890 20.20.201.210	\$141,000 \$1,084,000 \$1,225,000
MOVED TO PENDING ALLOCATION LIST				
3 \$2,620,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (SR-14). Bridge scour mitigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4E2401 (2347) SHOPP/03-04 \$1,056,000	2002-03 302-0042 302-0890 20.20.201.111	\$301,000 \$2,319,000 \$2,620,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects			Not Designated for Allocation	
4 \$3,102,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from 0.1 mile south of Burbank Boulevard Overcrossing to Devonshire Street Undercrossing. Restore highway planting at seven hectares. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	218301 (2851) SHOPP/02-03 \$3,102,000	2002-03 302-0042 302-0890 20.20.201.210	\$262,000 \$2,840,000 \$3,102,000
MOVED TO PENDING ALLOCATION LIST				
5 \$2,745,000 Inyo 09S-Iny-395 115.1/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway with rubberized asphalt concrete. Lane Miles: 42.2 This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	301701 (0413) SHOPP/03-04 \$2,745,000	2002-03 302-0042 302-0890 20.20.201.121	\$315,000 \$2,430,000 \$2,745,000
MOVED TO PENDING ALLOCATION LIST				
6 \$4,136,000 San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to north of Rancho Bernardo Road Undercrossing. Construct auxiliary lane. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	080911 (0672B) SHOPP/02-03 \$4,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$349,000 \$3,787,000 \$4,136,000
MOVED TO PENDING ALLOCATION LIST				
7 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes. Project will be combined with STIP PPNOs 0228A and 0233J under EA 04-2326U1 for ease of contract administration and construction purposes. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	2326U1 (0228/0233G) SHOPP/02-03 \$8,859,000	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000 \$8,859,000
MOVED TO PENDING ALLOCATION LIST				
8 \$834,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at Redhill Avenue northbound off-ramp. Widen northbound off-ramp from two to three lanes, construct retaining wall, restripe, and relocate signs. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	089501 (2820) SHOPP/03-04 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$71,000 \$763,000 \$834,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System			Resolution: FP-02-85	
1 \$200,000 Los Angeles 07-LA-2	In the City of La Canada/Flintridge adjacent to Route (Glendale Freeway) on Foothill Boulevard. Construct pedestrian and bicycle rest facilities. (Contributions from other sources: \$323,000. Total project cost: \$237,000)	4H7001 (2653) SHOPP/02-03 \$200,000	2002-03 302-0042 302-0890 20.20.204.736	- \$200,000 \$200,000
2 \$443,000 Ventura 07-Ven-101	In the City of San Buenaventura on Figueroa Street Undercrossing. Construct pedestrian and bicycle facilities. (Contributions from other sources: \$98,000. Total project cost: \$541,000)	4H6901 (2654) SHOPP/02-03 \$443,000	2002-03 302-0042 302-0890 20.20.204.736	- \$443,000 \$443,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
3 \$1,250,000 San Diego 11-SD-5	In San Diego from the United States and Mexico Border to Camino de la Plaza Overcrossing. Construct plaza; upgrade pedestrian and bicyclist facilities; and reconfigure walkways, bike paths, and bus and automobile drop-off and loading zones.	079401 (0609) SHOPP/02-03 \$1,250,000	2002-03 302-0042 302-0890 20.20.204.735	\$145,000 \$1,105,000 \$1,250,000
(Contributions from other sources: \$0. Total project cost: \$1,250,000)				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4.1) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Not Designated for Allocation
1 \$800,000 Alameda 04-Ala-80	In Berkeley near West Frontage Road adjacent to Route 80 south of University Avenue. Construct site and access improvements, pedestrian plazas, additional signage and landscape.	1A0401 (1003H) SHOPP/03-04 \$800,000	2002-03 302-0042 302-0890 20.20.204.736	- \$800,000 \$800,000
(Contributions from other sources: \$129,000. Total project cost: \$929,000)				
<u>This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan</u>				
MOVED TO PENDING ALLOCATION LIST				
2 \$459,000 San Diego 11-Var-Var	In Imperial and San Diego Counties at various routes. Conduct site surveys and search records.	245101 (7400A) SHOPP/03-04 \$459,000	2002-03 302-0042 302-0890 20.20.204.735	\$53,000 \$406,000 \$459,000
(Contributions from other sources: \$0. Total project cost: \$459,000)				
<u>This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan</u>				
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-86
1 \$4,000,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-10 33.3/36.9	In Redlands and Yucaipa from Ford Street Interchange to Live Oak Canyon Road Interchange. Construct truck climbing lane (eastbound). Project will be combined with SHOPP Project EA 08-4192U1, PPNO 0151H under EA 08-4192U1 for ease of contract administration and construction purposes. Concurrent SHOPP allocation under Item 2.5b.(2). Contributions from other sources: \$13,794,000 (Proposition 35 project)	419201 08-0161B RIP / 02-03 \$0 \$0 \$0 \$4,000,000	2002-03 301-0042 301-0890 20.20.075.600	\$337,000 \$3,663,000 \$4,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Resolution: FP-02-86
2 \$6,750,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street. Construct bridges. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$2,975,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444021 08-0194L RIP / 02-03 \$0 \$0 \$0 \$6,750,000	2002-03 301-0042 301-0890 20.20.075.600	\$774,000 \$5,976,000 \$6,750,000
3 \$3,341,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernadino from 0.1 km west of Macy Street to H Street. Bridge widening. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$371,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444041 08-0194N RIP / 02-03 \$0 \$0 \$0 \$3,341,000	2002-03 301-0042 301-0890 20.20.075.600	\$383,000 \$2,958,000 \$3,341,000
4 \$4,873,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernadino from 0.1 km west of Macy Street to H Street. Local street improvements. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$566,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project) <u>Withdrawn by Agency prior to meeting. Project will be constructed with local Measure I funds.</u>	444061 08-0194P RIP / 02-03 \$0 \$0 \$0 \$4,873,000	2002-03 301-0042 301-0890 20.20.075.600	\$566,000 \$4,314,000 \$4,873,000
5 \$10,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3	In Rialto from 0.2 km east of Linden Avenue to 0.2 km west of Willow Avenue (segment 9). Construct six -lane freeway, two HOV lanes and two bridges. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$5,492,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	443811 08-0195D RIP / 02-03 \$0 \$0 \$0 \$10,500,000	2002-03 301-0042 301-0890 20.20.075.600	\$885,000 \$9,615,000 \$10,500,000



Project #	Allocation Amount	Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	Total State Federal Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System Resolution: FP-02-86						
6	\$22,500,000 \$21,464,000	San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street (segment 10). Construct six-lane freeway, two HOV lanes and two bridges. This project split from parent Route 210 corridor project (PPNO 0193S).	443911 08-0196B RIP / 02-03 \$0 \$0 \$0 \$22,500,000 <u>\$21,464,000</u>	2002-03 301-0042 301-0890 20.20.075.600	\$1,897,000 <u>\$1,810,000</u> \$20,603,000 <u>\$19,654,000</u>
			Contributions from other sources: \$8,500,000 <u>\$9,536,000</u>			<u>\$22,500,000</u> <u>\$21,464,000</u>
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			
			RIP funding reduced from \$22.5m to \$21.464m. SANBAG will backfill with Local Measure I funds.			
7	\$7,000,000 \$5,500,000	San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street (segment 10). Construct Lytle Creek Bridge and levees. This project split from parent Route 210 corridor project (PPNO 0193S).	443931 08-0196F RIP / 02-03 \$0 \$0 \$0 \$7,000,000 <u>\$5,500,000</u>	2002-03 301-0042 301-0890 20.20.075.600	\$590,000 <u>\$464,000</u> \$6,410,000 <u>\$5,036,000</u>
			Contributions from other sources: \$3,000,000 <u>\$4,500,000</u>			<u>\$7,000,000</u> <u>\$5,500,000</u>
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			
			RIP funding reduced from \$7.0m to \$5.5m. SANBAG will backfill with Local Measure I funds.			
8	\$10,107,000	San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street (segment 11). Construct six-lane freeway, and two HOV lanes. This project split from parent Route 210 corridor project (PPNO 0193S).	444011 08-0194C RIP / 02-03 \$0 \$0 \$0 \$10,107,000	2002-03 301-0042 301-0890 20.20.075.600	\$852,000 \$9,255,000 \$10,107,000
			Contributions from other sources: \$9,166,000			
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-86				
9 \$2,889,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street (segment 11). Earthwork, drainage, Mechanically Stabilized Earth (MSE) and soundwalls. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$1,011,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444031 08-0194M IIP / 02-03 \$0 \$0 \$0 \$2,889,000	2002-03 301-0042 301-0890 20.20.025.700	\$244,000 \$2,645,000 \$2,889,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5.1) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
CTC Voted Projects #1 & #3 – Resolution FP-02-99 All Other Projects to Pending Allocation List				
1 \$10,037,000 Alameda County Congestion Management Agency MTC 04N-Ala-680 0.0/6.4	In Alameda and Santa Clara Counties on Interstate 680 from Calavaras Boulevard (Route 237) in Milpitas to Mission Boulevard (Route 238) in Fremont. Construct noise barriers. (Proposition 35 project) \$1,320,000 is included in the Cooperative Agreement between the Department and ACCMA. The 10% oversight fee is included. Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor. Concurrent STIP amendment (02S-075) CTC allocated \$10,037,000. The project will be moved under resolution FP-02-86.	253741 04-A0157G RIP / 03-04 \$0 \$0 \$1,320,000 \$0 \$8,717,000 \$10,037,000	2002-03 301-0042 301-0890 20.20.075.600	\$846,000 \$9,191,000 \$10,037,000
2 \$50,000 City of Antioch MTC Contra Costa 04N-CC-4 28.3/29.2	In the City of Antioch, the State Route 4 eastbound offramp at Hillcrest Avenue. Widen off-ramp, add turn lanes and construct soundwall. (Proposition 35 project) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan MOVED TO THE PENDING ALLOCATION LIST	229301 04-2011A RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	6,000 \$44,000 \$50,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5.1) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System		CTC Voted Projects #1 & #3 – Resolution FP-02-99 All Other Projects to Pending Allocation List		
3 \$4,500,000 City of Redwood City MTC San Mateo 04N-SM-101 9.4/9.8	In San Mateo County at the Ralston Avenue Interchange on SM-101 in the Cities of Belmont and Redwood City. Modify Interchange. This project was originally voted on May 9, 2002 for \$3,100,000. This vote of \$4,500,000 made available from STIP amendment 02-088 will be combined with the original vote of \$3,100,000 for a total allocation of \$7,600,000. The \$4,500,000 is needed to cover cost increases due to unexpected geo-technical complications and offsite mitigation. <u>This allocation of \$4,500,000 will be on a cash deferred basis with San Mateo paying all the project costs prior to FY 2004-05 at which time the STIP will reimburse San Mateo for any local funds advanced. The reimbursement will be covered in a Cooperative Agreement between the Department and San Mateo County.</u> Contribution from other sources \$12,180,000 (Concurrent STIP amendment 02S-088). (Proposition 35 project) <u>CTC Allocated \$4,500,000. for this project. The project will be moved under Resolution FP-02-86.</u>	256801 04-0696J RIP / 03-04 \$0 \$0 \$0 \$4,500,000	2002-03 301-0042 301-0890 20.20.075.600	\$516,000 \$3,984,000 \$4,500,000
4 \$2,329,000 City of Pomona LACMTA Los Angeles 07S-LA-71 1.3/2.0	Mission Boulevard and Route 71 Interchange. New interchange and related intersection improvements. (Proposition 35 project) <u>This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan</u> MOVED TO THE PENDING ALLOCATION LIST	189401 07-2232 RIP / 02-03 \$0 \$619,000 \$1,710,000 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$268,000 \$2,061,000 \$2,329,000
5 \$1,775,000 Amador CTC Amador CTC Amador 10N-Ama-88 22.3/23.2	In Amador County, from Climax Road to Mt. Zion Road. Pine Grove Corridor Improvements. (Proposition 35 project. Implementing Agency is being changed to Amador County Transportation Commission. PA&ED reduced by \$5,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A <u>This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan</u> MOVED TO THE PENDING ALLOCATION LIST	0G5501 10-2454 RIP / 02-03 \$1,780,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$204,000 \$1,571,000 \$1,775,000
6 \$1,160,000 Calaveras COG Calaveras LTC Calaveras 10N-Cal-4 10.3/16.4	In Calaveras County, on Route 4 from east of Copperopolis to west of Angels Camp. Wagon Trail Bypass - Construct two-lane expressway on new alignment. (Proposition 35 project. Implementing Agency is being changed to Calaveras Council of Governments. PA&ED reduced by \$18,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A <u>This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan</u> MOVED TO THE PENDING ALLOCATION LIST	0E5301 10-3067 RIP / 02-03 \$1,178,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$133,000 \$1,027,000 \$1,160,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects				Resolution: FP-02-87
1 \$553,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Rawson Road Bridge at Thomes Creek. Near Gerber-Rawson Road Bridge at Thomes Creek. Replace bridge. (Contributions from other sources: \$2,214,000.)	221201L (02-2150) RIP / 02-03 \$0 \$0 \$0 \$553,000	2002-03 101-0042 101-0890 20.30.600.620	\$553,000 - \$553,000
2 \$99,000 City of Oxnard VCTC 07-Ventura Senate: 19 Assembly: 37	Pleasant Valley Road Widening. In Oxnard on Pleasant Valley Road from Route 1 to Olds Road. Widen from two to four lanes, including bike lanes and install signal at Olds Road/Pleasant Valley. (The unallocated balance of \$861,000 will be returned to the counties unprogrammed share balance.)	4U2934L (07-2955) RIP / 02-03 \$0 \$0 \$0 \$99,000	2002-03 101-0042 101-0890 20.30.600.620	\$11,356 \$87,644 \$99,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1.1) Local Assistance (STIP) Projects				CTC Voted Projects #1, #10, #14, #18 – Resolution FP-02-100 All Other Projects Moved to the Pending Allocation List
1 \$5,016,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 02 Assembly: 01	Elk Valley Road Reconstruction. Near Crescent City on Elk Valley Road from State Route 101 to Howland Hill Road. Widen road. (At the May 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. CTC allocated \$5,016,000. for this project. This project will be moved under FP-02-87.	280154L (01-1018P) RIP / 01-02 \$0 \$0 \$78,000 \$4,938,000	2001-02 101-0042 101-0890 20.30.600.620	\$575,336 \$4,440,664 \$5,016,000
2 \$100,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Crossing Improvements. In Eureka, at railroad crossings on Del Norte Avenue, F and I Streets. Rehabilitate railroad crossing. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	281354L (01-2074) RIP / 02-03 \$0 \$0 \$0 \$100,000	2002-03 101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000
MOVED TO PENDING ALLOCATION LIST				
3 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. From Arcata to Eureka on Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Rehabilitate roadway and widen shoulder. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	279634L (01-2001R) RIP / 02-03 \$0 \$0 \$800,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
CTC Voted Projects #1, #10, #14, #18 – Resolution FP-02-100				
2.5c.(1.1) Local Assistance (STIP) Projects				
4				
\$660,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	K Street/Alliance Road Rehabilitation. In Arcata from K Street to Samoa Boulevard to Alliance Road to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000.)	280434L (01-2059P) RIP / 02-03 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$660,000 - \$660,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	\$660,000		
MOVED TO PENDING ALLOCATION LIST				
5				
\$143,000 \$4,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama on Tehama Avenue at Tehama Slough. Remove existing low water crossing and replace flat slab bridge. (Contributions from other sources: \$367,000.)	454454L (02-2142) RIP / 02-03 \$0 \$0 \$4,000 \$139,000	2002-03 101-0042 101-0890 20.30.600.620	\$143,000 \$4,000 - \$143,000 \$4,000
MOVED TO PENDING ALLOCATION LIST				
6				
\$235,000 Butte County BCAG 03-Butte Senate: 12 Assembly: 25	Speedway Avenue Extension. Between Durham and Chico on Speedway Avenue from Midway to Entler Avenue. Extension to State Route 99.	0L0734L (03-2L98) RIP / 02-03 \$0 \$35,000 \$200,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$235,000 - \$235,000
MOVED TO PENDING ALLOCATION LIST				
7				
\$115,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eight Avenue Reconstruction. In Chico on West Eight Avenue from State Route 32 to the Esplanade. Widen roadway. (At the May 2002 CTC Meeting, a time extension was granted for Right of Way that expires on 10/31/03.) (Contributions from other sources: \$242,000.)	454364L (03-1L47) RIP / 01-02 \$0 \$22,000 \$93,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$13,192 \$101,808 \$115,000
MOVED TO PENDING ALLOCATION LIST				
8				
\$90,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Keefer Road Rehabilitation. Near Chico on Keefer Road from Hick Lane to Cohasset Road. Roadway realignment. (A request for \$70,000 For PS&E has also been submitted under 2.5c6.1.)	0L0174L (03-1L43) RIP / 01-02 \$0 \$70,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$8,029 \$61,971
MOVED TO PENDING ALLOCATION LIST				
		0L0174L (03-1L43) RIP / 02-03 \$0 \$0 \$20,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$90,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1.1) Local Assistance (STIP) Projects				
CTC Voted Projects #1, #10, #14, #18 – Resolution FP-02-100				
All Other Projects Moved to the Pending Allocation List				
9				
\$115,000 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	San Pablo Dam Road Pedestrian Path. In San Pablo Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive. Construct pedestrian path.	073584L (04-2011Q) RIP / 02-03 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.635	\$115,000 - \$115,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
10				
\$311,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin Parklands Visitor Access Improvements. In Marin City on State Route 1 and 101. Expand the Manzanita Park and Ride lot by eighty spaces and operate a shuttle to improve access to the parklands.	073614L (04-0320C) RIP / 02-03 \$0 \$0 \$311,000	2002-03 101-0042 101-0890 20.30.600.635	\$35,672 \$275,328 \$311,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
CTC allocated \$311,000. for this project. This project will be moved under FP-02-87.				
11				
\$186,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Emergency vehicle Preemption Safety Project. In the City of Visalia at thirty-four intersections. Install emergency vehicle preemption systems.	4C1824L (06-8688) RIP / 02-03 \$0 \$0 \$186,000	2002-03 101-0042 101-0890 20.30.600.655	\$186,000 - \$186,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
12				
\$1,904,000 City of Tulare TCAG 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center. In Tulare on K street between Cross Avenue and San Joaquin Avenue. Construct Intermodal Transit Center.	4C1424L (06-8631) RIP / 02-03 \$0 \$0 \$1,904,000	2002-03 101-0042 101-0890 20.30.600.645	\$218,389 \$1,685,611 \$1,904,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
13				
\$801,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 24 Assembly: 45	Soto Street Bridge Replacement Removal. In the City of Los Angeles from Soto Street Bridge over Mission Road and Huntington Drive. Bridge removal, realignment and the construction of two signalized at-grade intersections. (The requested scope is different from the programmed scope – the requested scope specifies removal of bridge, realignment of street and construction of two signalized intersections to be consistent with HBRR scope.)	4U3104L (07-3093) RIP / 02-03 \$801,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,875 \$709,125 \$801,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
CTC Voted Projects #1, #10, #14, #18 – Resolution FP-02-100				
2.5c.(1.1) Local Assistance (STIP) Projects				
All Other Projects Moved to the Pending Allocation List				
14 \$8,513,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17,19 Assembly: 38	Golden Valley Road/Soledad Canyon Road Interchange. In Santa Clarita on Golden Valley Road and Soledad Canyon Road. Construct interchange and grade separation over Metrolink tracks. (Moved \$3,703,000 from Right of Way to Construction.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. CTC allocated \$8,513,000. for this project. This project will be moved under FP-02-87.	4U3044L (07-2881) RIP / 02-03 \$0 \$0 \$0 \$8,513,000	2002-03 101-0042 101-0890 20.30.600.640	\$976,441 \$7,536,559 \$8,513,000
15 \$1,427,000 Los Angeles County LACMTA 07-Los Angeles Senate: 27 Assembly: 54-56	Gateway Cities Carson Street Signals. In Long Beach, Lakewood, Hawaiian Gardens on Carson Street Between Long Beach Boulevard and Bloomfield Avenue. Signal synchronization. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2644L (07-2845) RIP / 02-03 \$0 \$0 \$0 \$1,427,000	2002-03 101-0042 101-0890 20.30.600.655	\$163,677 \$1,263,323 \$1,427,000
MOVED TO PENDING ALLOCATION LIST				
16 \$724,000 City of Agoura Hills LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Signal Synchronization. In Agoura Hills on three main regional corridors; Kanan Road, Thousand Oaks Boulevard and Reyes Adobe Road. Signal synchronization. (Contributions from other sources: \$54,000 for 2001-2002 and \$54,000 for 2002-2003 totaling \$108,000.) (At the June 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2524L (07-2875) RIP / 02-03 \$0 \$0 \$0 \$399,000 RIP / 01-02 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.655	\$45,765 \$353,235
MOVED TO PENDING ALLOCATION LIST				
17 \$485,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. Alameda Corridor East in San Gabriel Valley between Los Angeles and Pomona. At East End Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$485,000 for Right of Way to Brea Canyon (07-4U2964L). Reduce Construction from \$485,000 to \$0 and increase Right of Way From \$0 to \$485,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2964L (07-2318) IIP / 02-03 \$0 \$0 \$485,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$485,000 -\$485,000 \$485,000
MOVED TO PENDING ALLOCATION LIST				
18 \$689,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 25 Assembly: 52	MTA Blue Line Safety Crossings. In the City of Compton along Blue Line Rail Transit Line at various arterial street crossings. Construct quad gates and improve railroad intersections. (Contributions from other sources: \$249,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. CTC allocated \$689,000. for this project. This project will be moved under FP-02-87.	4U2954L (07-3089) RIP / 02-03 \$0 \$0 \$0 \$689,000	2002-03 101-0042 101-0890 20.30.600.655	- \$689,000 \$689,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(4) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-02-88
1 \$394,000 US National Park Service <u>Humboldt LTC</u> 01-Humboldt Senate: 02 Assembly: 01	Berry Glen/ Lost Man Creek Bike Trail. On the Off Highway Road in Redwood National and State Parks. This Road parallels US 101 from Lost Man Creek Road South to the Old Berry Glen Site. Construct approximately one mile of bicycle trail and replace eight culverts.	924592L TEA / 02-03 \$394,000	2002-03 101-0042 101-0890 20.30.100.813	\$45,192 \$343,808 \$394,000
2 \$484,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	Ventura County Comprehensive Tree Program Project. On federal aid system routes in Moorpark, Camarillo, Oxnard, San Buena Ventura, Ojai, Santa Paula and Simi Valley. Planting of almost 2200 trees. (\$23,216 for 07-932228 in Moorpark, \$93,679 for 07- 932229 in Camarillo, \$77,258 for 07-932230 in Oxnard, \$91,477 for 07-932231 in San Buena Ventura, \$58,448 for 07-932234 in Ojai, \$105,696 for 07-932233 in Santa Paula and \$34,226 for 07-932234 in Simi Valley. The sponsoring agency has changed from Caltrans to VCTC.) (Contributions from other sources: \$65,000.)	Various TEA / 02-03 \$484,000	2002-03 101-0042 101-0890 20.30.100.813	- \$484,000 \$484,000
3 \$1,000,000 State Department of Fish and Game <u>Riverside County</u> <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 64	Alberhill Scenic Viewshed Project. East of Interstate 15, near the City of Lake Elsinore, in Riverside County. Acquisition of 289 acres in the Alberhill Scenic Viewshed Project. (Contributions from other sources: \$1,000,000.)	924784L TEA / 02-03 \$1,000,000	2002-03 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation				Resolution: FP-02-89
1 \$50,000 City of Greenfield <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 17	El Camino Real Rehabilitation. El Camino Real gutter lip to gutter lip between Apple and Walnut Avenues. Pavement overlays with petromat. (Contributions from other sources: \$84,000.) NOT VOTED. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1574L (05-1013) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.621	\$50,000 - \$50,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5.1) Local Assistance (STIP) Road Pavement Rehabilitation		Projects Not Voted Moved to the Pending Allocations List		
1 \$1,565,000 Plumas County Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Beckwourth Roadway Rehabilitation. Near Beckwourth on Calpine/Beckwourth Road. Rehabilitate roadway and safety improvements. (The \$1,417,000 Construction in FY 2001/2002 received a time extension at the May 2002 CTC meeting that expires on June 30, 2003.) (Plumas County requests \$330,000 of the FY 2002-03 Construction savings be reprogrammed as follows: PPNO 2245: \$10,000 to FY 2003-04 PS&E and \$145,000 to FY 04/05 CON; PPNO 2248: \$10,000 to FY 2003-04 PS&E and \$145,000 to FY 04/05 CON; PPNO 2232: \$10,000 to FY 2003-04 PS&E and \$10,000 to FY 2004-05 RW; The remaining \$80,000 in FY 2002-03 Construction savings to be returned to Plumas County's Unprogrammed Share balance. RTPA concurs.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. CTC Action Taken: If the project is allocated by the Commission, savings of \$410,000 will be returned to the unprogrammed county share.	1A0600L (02-2045) RIP / 01-02 \$0 \$0 \$0 \$1,417,000 RIP / 02-03 \$0 \$0 \$0 \$558,000	2001-02 101-0042 101-0890 20.30.600.621 2002-03 101-0042 101-0890 20.30.600.621	\$162,530 \$1,254,470 \$16,976 \$131,024 \$1,565,000
MOVED TO PENDING ALLOCATION LIST				
2 \$182,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Tyler Road intersection at Road 99W. Near Red Bluff on Tyler Road at the intersection with Highway 99W. Construct turn lane. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454594L (02-2193) RIP / 02-03 \$0 \$0 \$0 \$182,000	2002-03 101-0042 101-0890 20.30.600.621	\$182,000 - \$182,000
MOVED TO PENDING ALLOCATION LIST				
3 \$30,000 Plumas County Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Clifford Drive Rehabilitation. Near Chester on Clifford Drive from Road A13 to the Lake Amador Country Club entrance gate. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455154L (02-2251) RIP / 02-03 \$10,000 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$30,000 - \$30,000
MOVED TO PENDING ALLOCATION LIST				
4 \$109,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Road 99W Rehabilitation at Red Bank Creek. Near Red Bluff on Highway 99 at Red Bank Creek. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454574L (02-2191) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.621	\$109,000 - \$109,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5.1) Local Assistance (STIP) Road Pavement Rehabilitation		Projects Not Voted Moved to the Pending Allocations List		
5 \$135,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 03	Oroville Bangor Highway Reconstruction. In Oroville on Banger Road south of Miners Ranch Road. Roadway reconstruction. (At the June 2002 CTC Meeting, \$85,000 of FY 2001-02 PS&E was granted a time extension that expires on June 30, 2003.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454244L (03-2L94) RIP / 01-02 \$0 \$85,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.621	\$9,750 \$75,250
MOVED TO PENDING ALLOCATION LIST		RIP / 02-03 \$0 \$0 \$50,000 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$5,735 \$44,265
		\$135,000		
6 \$90,000 City of Sacramento SACOG 03-Yuba 03-Sacramento Senate: 06 Assembly: 04, 05	Raley Boulevard Reconstruction. In the city of Sacramento from Santa Ana Avenue to Ascot Avenue along Raley Boulevard. Roadway reconstruction. (Contributions from other sources: \$5,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0694L (03-3L18) RIP / 02-03 \$90,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,323 \$79,677 \$90,000
MOVED TO PENDING ALLOCATION LIST				
7 \$600,000 City of Davis SACOG 03-Yolo Senate: 05 Assembly: 08	Pavement Rehabilitation Phase II. In Davis at various locations. Local road rehabilitation. (Contributions from other sources: \$220,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0724L (03-2L80) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.621	\$68,820 \$531,180 \$600,000
MOVED TO PENDING ALLOCATION LIST				
8 \$29,000 City of Chowchilla Madera LTC 06-Madera Senate: 12 Assembly: 25	Ventura Avenue Road Rehabilitation. In Chowchilla on Ventura Avenue from 3 rd to 4 th Streets and from 4 th to 9 th Streets. Reconstruct roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1794L (06- 8634 8821) RIP / 02-03 \$3,000 \$26,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$29,000 - \$29,000
MOVED TO PENDING ALLOCATION LIST				
9 \$30,000 City of Visalia TCAG 06- Tulare Senate: 14 Assembly: 21	City of Visalia Roadway Rehabilitation Project. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Giddings Street, Tulare Avenue and Conyer Street. Roadway rehabilitation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1634L (06-8633) RIP / 02-03 \$0 \$30,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,441 \$26,559 \$30,000
MOVED TO PENDING ALLOCATION LIST				
10 \$224,000 Inyo County INYO LTC 09-Inyo Senate: 18 Assembly: 34	Tuttle Creek Road. From Whitney Portal Road to Thundercloud Lane. Overlay. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108914L (09-4019) RIP / 02-03 \$0 \$24,000 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$224,000 - \$224,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5.1) Local Assistance (STIP) Road Pavement Rehabilitation		Projects Not Voted Moved to the Pending Allocations List		
11 \$105,000 Inyo County <u>INYO LTC</u> 09-Inyo Senate: 18 Assembly: 34	Shabbell Road. From US 395 to Fort Independence Road. Overlay. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108904L (09-3036) RIP / 02-03 \$0 \$11,000 \$0 \$94,000	2002-03 101-0042 101-0890 20.30.600.621	\$105,000 - \$105,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local Assistance (STIP) Projects- Project Developments of Local Grants		Resolution: FP-02-90		
1 \$3,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement at Taylor's Wash. Near Cottonwood on Lake California Drive at Taylor's Wash. Replace bridge. (Contributions from other sources: \$12,000.)	455404L (02-2183) RIP / 02-03 \$0 \$3,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$3,000 - \$3,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants		Projects Not Voted Moved to the Pending Allocations List		
1 \$75,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Project. In Siskiyou County on Old Highway 99 and on Easy Street. Repair, overlay and restripe. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455864L (02-2305) RIP / 02-03 \$75,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 \$75,000
MOVED TO PENDING ALLOCATION LIST				
2 \$437,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454204L (02-2140) RIP / 02-03 \$0 \$437,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 \$437,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants				
Projects Not Voted Moved to the Pending Allocations List				
3 \$20,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase I. In the City of Marysville on Hudson Street from East 16 th to Johnson Avenue, on East 19 th Street from Hall Street to Covillaud Street, and on East 18 th Street from Covillaud Street to Sampson Street. Roadway rehabilitation.	0L0704L (03-3L57) RIP / 02-03 \$0 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,294 \$17,706 \$20,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
4 \$648,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In Sacramento on Watt Avenue from the Capital City Freeway to State Route 16. Street improvements. (Contributions from other sources: \$100,000.)	0L0684L (03-2L68) RIP / 02-03 \$648,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$74,326 \$573,674 \$648,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
5 \$145,000 City of Newark MTC 04-Alameda Senate: 10 Assembly: 20	Central Avenue Railroad Overpass at Union Pacific Rail Road. On Central Avenue at the Union Pacific Avenue Tracks. Construct foot land grade separation (APDE).	073594L (04-2009R) RIP / 02-03 \$145,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$145,000 - \$145,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
6 \$120,000 City of Newark MTC 04-Alameda Senate: 10 Assembly: 20	Thorton Avenue Widening. In Newark on Thorton Avenue between Gateway Boulevard and Hickory Street. Widen from two to four lanes (APDE). (Contributions from other sources: \$67,000.)	073604L (04-2009S) RIP / 02-03 \$120,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$120,000 - \$120,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
7 \$2,000 Contra Costa County MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14	Bicycle Friendly Storm Drain Grates. In Rodeo/Richmond along I-80. Install bicycle friendly storm grates.	073294L (04-2011S) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$2,000 - \$2,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
8 \$400,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Caldwell Avenue/Visalia Road. In Visalia on Caldwell Avenue from State Route 99 to State Route 63. Widen road from two lanes to four lanes.	4C1214L (06-0103) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants				
Projects Not Voted Moved to the Pending Allocations List				
9 \$60,000 City of Visalia <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 21	Visalia State Route 63 Tree Landscaping. In the City of Visalia along State Route 63 on Mooney Boulevard adjacent to State Right of Way from Packwood Creek north to State Route 198 Junction. Tree planting/landscaping program.	4C1804L (06-8689) RIP / 02-03 \$60,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$6,882 \$53,118 \$60,000
MOVED TO PENDING ALLOCATION LIST				
10 \$316,000 City of Monterey Park <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 49	North Atlantic Boulevard Widening. In Los Angeles County in the City of Monterey Park on North Atlantic Boulevard between Newmark Avenue and Hellman Avenue. Widening, channelization (APDE). (At the June 2002 CTC Meeting, a time extension was granted for PS&E that expires on 12/31/03.) (Contributions from other sources: \$15,000 for 2002/03 and \$175,000 for 2001/02.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2144L (07-2915) RIP / 02-03 \$0 \$29,000 \$0 \$0 RIP / 01-02 \$0 \$287,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$3,326 \$25,674 \$32,919 \$254,081 \$316,000
\$148,000 OF THE \$316,000 LAPSED. MOVE \$168,000 TO PENDING ALLOCATION LIST				
11 \$339,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 20 Assembly: 40	Vanowen Street Bridge Widening and Rehabilitation. In the City of Los Angeles between Mason Avenue and Winnetka Avenue. Widen and rehabilitate bridge. (Contributions from other sources: \$846,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3054L (07-3095) RIP / 02-03 \$0 \$339,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$38,883 \$300,117 \$339,000
MOVED TO PENDING ALLOCATION LIST				
12 \$223,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 20, 23 Assembly: 40	Winnetka Avenue Bridge Widening and Rehabilitation. In the City of Los Angeles on Winnetka Avenue from 0.1 km south of Archwood Street to 0.1 km north of Gilmore Street. Bridge widening and rehabilitation. (Contributions from other sources: \$247,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3074L (07-3108) RIP / 02-03 \$0 \$223,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,578 \$197,422 \$223,000
MOVED TO PENDING ALLOCATION LIST				
13 \$243,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 40	Tampa Avenue Bridge Replacement and Widening. In the City of Los Angeles from Tampa Avenue between Kittridge Street and Victory Boulevard. Replace and widen Tampa Avenue Bridge, add two lanes and extend bridge for bike path and grade separation. (Contributions from other sources: \$609,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3084L (07-3090) RIP / 02-03 \$0 \$243,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$27,872 \$215,128 \$243,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants		Projects Not Voted Moved to the Pending Allocations List		
14 \$20,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 25	Airport Access Road. East Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct two-lane road. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108924L (09-2512) RIP / 02-03 \$20,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000
MOVED TO PENDING ALLOCATION LIST				
15 \$485,000 City of Bishop <u>INYO LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In the City of Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108694L (09-1503) RIP / 02-03 \$0 \$0 \$0 \$485,000	2002-03 101-0042 101-0890 20.30.600.621	\$485,000 - \$485,000
FUNDS LAPSED – PROJECT WAS NOT MOVED TO THE PENDING ALLOCATION LIST				
16 \$332,000 City of Tustin <u>OCTA</u> 12-Orange County Senate: 35 Assembly: 70	Red Hill Avenue Grade Separation. In Tustin on Red Hill crossing of Los Angeles to San Diego (LOSSAN) line. Preliminary engineering for grade separation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	402454L (12-9654) RIP / 02-03 \$332,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$38,081 \$293,919 \$332,000
MOVED TO PENDING ALLOCATION LIST				
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects		Resolution: FP-02-91		
1 \$296,000 City of Chula Vista <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for Chula Vista's I-805 and Orange Avenue Interchange.) [Local Assistance Project #:STPL-5203(019).] (Contributions from other sources: \$2,285,000.)	212614L (11-7401B) RIP / 02-03 \$0 \$0 \$0 \$296,000	2002-03 101-0042 101-0890 20.30.600.675	\$296,000 - \$296,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7.1) Local Assistance (STIP) RSTP/CMAQ Match Projects		Projects Not Voted Moved to the Pending Allocations List		
1 \$80,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal RSTP funds authorized for the City of Madera's Fowler's Golden State Boulevard Reconstruction Project. No other RSTP match reserve funds have been allocated for this project up to this point.) [Local Assistance Project #: CM-STPL-5173(008).]	4C1784L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$80,000	2002-03 101-0042 101-0890 20.30.600.675	\$80,000 - \$80,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
2 \$13,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match the County's Landscaping/Bike lane TEA project in the Community of Planada.) (At the June 2002 CTC meeting the commission granted a time extension that expires on June 30, 2003.) [Local Assistance Project #: STPL-5939(023).]	107374L (10-5961) RIP / 01-02 \$0 \$0 \$0 \$13,000	2001-02 101-0042 101-0890 20.30.600.675	\$13,000 - \$13,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
3 \$115,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay Project on Scenic Drive from Coffee Road to Claus Road.) [Local Assistance Project #: STPL-5059(093).]	4A1994L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$115,000 - \$115,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
4 \$2,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the County of Stanislaus Pavement Management Systems Project.) [Local Assistance Project #: STPL-5938(115).]	4A1364L (10-9951) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
5 \$87,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the Stanislaus County AC Overlay Project on segments of Hatch Road, Oakdale Road, Parker Road and Roselle Avenue.) [Local Assistance Project #: STPL-5938(123).]	4A2374L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$87,000	2002-03 101-0042 101-0890 20.30.600.675	\$87,000 - \$87,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7.1) Local Assistance (STIP) RSTP/CMAQ Match Projects		Projects Not Voted Moved to the Pending Allocations List		
6 \$23,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at three locations; at Standiford Avenue and Colonial, at El Vista Avenue and Encina Avenue and at Tully Road and Rumble Road in the City of Modesto.) [Local Assistance Project #:CML-5059(096).]	4A2114L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$23,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
7 \$29,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at Oakdale Road at Manor Drive and at Coffee Road at Sylvan Meadows Drive in the City of Modesto.) [Local Assistance Project #:CML-5059(105).]	4A1974L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$29,000	2002-03 101-0042 101-0890 20.30.600.675	\$29,000 - \$29,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
8 \$41,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at five locations; at 9 th and G Street, 9 th and H Street, 9 th and J Street, Yosemite Boulevard and Santa Cruz Avenue and on Yosemite Boulevard and LaLoma Avenue in the City of Modesto.) [Local Assistance Project #:CML-5059(102).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
9 \$51,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(11) #16.) [Local Assistance Project #:STPL-5165(032).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$51,000	2002-03 101-0042 101-0890 20.30.600.675	\$51,000 - \$51,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				
10 \$17,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay/Road Rehabilitation Project on Coffee Road.) [Local Assistance Project #:STPL-5059(108).]	4A2354L (10-9951) RIP / 02-03 \$0 \$17,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance (STIP) Projects -PPM		Resolution: FP-02-92		
1 \$75,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte Senate: 04 Assembly: 01	Planning, Programming and Monitoring.	924594L (01-1002P) RIP / 02-03 \$0 \$0 \$0 \$75,000	2002-03 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
2 \$110,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring Program.	924595L (01-2002P) RIP / 02-03 \$0 \$0 \$0 \$110,000	2002-03 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
3 \$62,000 Modoc Local Transportation Commission Modoc LTC 02-Modoc Senate: 01 Assembly: 02	Planning, Programming and Monitoring.	455694L (02-2051) RIP / 02-03 \$0 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.670	\$62,000 - \$62,000
4 \$19,000 Colusa County Transportation Commission Colusa LTC 03-Colusa Senate: 04 Assembly: 02	Planning, Programming and Monitoring.	0L0674L (03-0L20) RIP / 02-03 \$0 \$0 \$0 \$19,000	2002-03 101-0042 101-0890 20.30.600.670	\$19,000 - \$19,000
5 \$92,000 Stanislaus Council of Governments STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Planning, Programming and Monitoring. (\$207,000 in State Funds were allocated on July 1, 2002 under the Department's delegated authority.)	956309L (10-9953) RIP / 02-03 \$0 \$0 \$0 \$92,000	2002-03 101-0042 101-0890 20.30.600.670	\$92,000 - \$92,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare		Resolution: FP-02-93		
1 \$1,644,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Regional Rideshare Program. NOT VOTED. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	212604L (11-7404) RIP / 02-03 \$0 \$0 \$0 \$1,644,000	2002-03 101-0042 101-0890 20.30.400.656	\$1,644,000 - \$1,644,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
1 \$30,000 City of Fortuna HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Grade Crossing. In the City of Fortuna at railroad crossings on 3 rd Street, Newburg Road and Kendmar Road Upgrade Railroad Crossings. (Contributions from other sources: \$30,000) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	281214L (01-2078) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
MOVED TO PENDING ALLOCATION LIST				
2 \$155,000 City of Shasta Lake Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Shasta Dam Boulevard Improvements. In the City of Shasta Lake on Dam Boulevard South Route 151 from Locust Avenue to Washington Avenue. Street Enhancements. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455904L (02-2391) RIP / 03-04 \$0 \$0 \$0 \$155,000	2003-04 101-0042 101-0890 20.30.600.624	\$155,000 - \$155,000
MOVED TO PENDING ALLOCATION LIST				
3 \$150,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge HBRR Replacement. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches. (Contributions from other sources: \$608,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455264L (02-2222) RIP / 03-04 \$0 \$0 \$0 \$150,000	2003-04 101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000
MOVED TO PENDING ALLOCATION LIST				
4 \$615,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	East Side Road Rehabilitation. Near Trinity Center on East Side Road from the intersection of State Route 3 to PM 2.8. Roadway rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	454894L (02-2219) RIP / 03-04 \$0 \$0 \$0 \$615,000	2003-04 101-0042 101-0890 20.30.600.621	\$615,000 - \$615,000
MOVED TO PENDING ALLOCATION LIST				
5 \$345,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Mall Circulation Improvements. In the City of Redding on Market Street from Tehama to Placer on Yuba Street from Pine to California and on Butte /Street from Pine to California. Construct two-lane circulation grid with parking. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455884L (02-2362) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
6 \$345,000 City of Redding Shasta- RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Railroad Congestion Relief. In the City of Redding in various areas downtown and to the south. Relocate railroad-switching operations and/or construct a grade separation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455894L (02-2363) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
MOVED TO PENDING ALLOCATION LIST				
7 \$16,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase 2. In the City of Marysville from Rideout Way Hall Street to Covillaud Street. Roadway Rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L0714L 0L0714L (03-3L58) RIP / 03-04 02-03 \$0 \$16,000 \$0 \$0	2003-04 2002-03 101-0042 101-0890 20.30.600.621	\$16,000 - \$16,000
MOVED TO PENDING ALLOCATION LIST				
8 \$214,000 Association of Monterey Bay Area Governments TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1644L (05-0935) RIP / 03-04 \$0 \$0 \$0 \$214,000	2003-04 101-0042 101-0890 20.30.400.656	\$214,000 - \$214,000
MOVED TO PENDING ALLOCATION LIST				
9 \$163,000 Santa Cruz County Regional Transportation Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1674L (05-0922) RIP / 03-04 \$0 \$0 \$0 \$163,000	2003-04 101-0042 101-0890 20.30.400.656	\$163,000 - \$163,000
MOVED TO PENDING ALLOCATION LIST				
40 \$3,260,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-25 Assembly: 36-43	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. Project Withdrawn by the Agency prior to the meeting. STIP Amendment 02S-67 in June 2003 unprogrammed the project.	4U2984L (07-9003) RIP / 03-04 \$0 \$0 \$0 \$3,260,000	2003-04 101-0042 101-0890 20.30.400.656	\$3,260,000 - \$3,260,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
11 \$18,222,000 Ventura County <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 37	Lewis Road/CSUI Access. In Camarillo on Lewis Road/CSUI. Access Improvements. (PE and Right of Way phases were completed under project STPDBL-5952(062), EA 07-931207L.) (Contributions from other sources: \$4,769,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4U3024L (07-7100) RIP / 03-04 \$0 \$0 \$0 \$18,222,000	2003-04 101-0042 101-0890 20.30.600.620	\$2,090,064 \$16,131,936 \$18,222,000
MOVED TO PENDING ALLOCATION LIST				
12 \$35,000 City of Bishop <u>INYO LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan-Phase II. In Bishop on Church, East Elm and Jay Streets. Pavement overlays and drainage improvements. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	108704L (09-1504) RIP / 03-04 \$0 \$35,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$35,000 - \$35,000
MOVED TO PENDING ALLOCATION LIST				
13 \$595,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 25	Old Mammoth Road Rehabilitation Project. In Mammoth Lakes on Old Mammoth Road from Mammoth Creek Park to Main Street on Route 203. Rehabilitate roadway, install drainage facilities, curb and gutter. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	108644L (09-2507) RIP / 03-04 \$0 \$0 \$0 \$595,000	2003-04 101-0042 101-0890 20.30.600.621	\$595,000 - \$595,000
MOVED TO PENDING ALLOCATION LIST				
14 \$16,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install a right turn lane on Scenic Drive at Bodem Street.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1954L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$16,000	2003-04 101-0042 101-0890 20.30.600.675	\$16,000 - \$16,000
MOVED TO PENDING ALLOCATION LIST				
15 \$17,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to install a bike path at the Regional Sports Complex.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2274L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$17,000	2003-04 101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
16 \$3,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(7.1) #9.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1884L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$3,000	2003-04 101-0042 101-0890 20.30.600.675	\$3,000 - \$3,000
MOVED TO PENDING ALLOCATION LIST				
17 \$58,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) <u>Prescott Rd. and Snyder, Prescott Rd. and Bangs, Bangs Ave. and Dale, Scenic and Lakewood.</u> (A concurrent allocation for 2002-2003 funds has been submitted) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2384L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$58,000	2003-04 101-0042 101-0890 20.30.600.675	\$58,000 - \$58,000
MOVED TO PENDING ALLOCATION LIST				
18 \$61,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) <u>Pelandale Ave. and Tally Ave., Pelandale Ave. and Prescott Rd., Pelandale Rd. and Carver, Roselle Ave. and Floyd.</u> THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1904L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$61,000	2003-04 101-0042 101-0890 20.30.600.675	\$61,000 - \$61,000
MOVED TO PENDING ALLOCATION LIST				
19 \$12,000 City of Turlock STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to construct a bike path on Canal Drive.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2284L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$12,000	2003-04 101-0042 101-0890 20.30.600.675	\$12,000 - \$12,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
20 \$30,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to purchase 10 CNG vehicles.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2304L (10-9951) RIP / 03-04 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(11) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
1 \$73,000 Plumas Local Transportation Commission <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455834L (03-2057) RIP / 03-04 \$0 \$0 \$73,000	2003-04 101-0042 101-0890 20.30.600.670	\$73,000 - \$73,000
MOVED TO PENDING ALLOCATION LIST				
2 \$60,000 Shasta RTPA <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455854L (02-2368) RIP / 03-04 \$0 \$0 \$60,000	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
MOVED TO PENDING ALLOCATION LIST				
3 \$40,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 01, 04, 06 Assembly: 2-5	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L0644L (03-0L11) RIP / 03-04 \$0 \$0 \$40,000	2003-04 101-0042 101-0890 20.30.600.670	\$40,000 - \$40,000
MOVED TO PENDING ALLOCATION LIST				
4 \$120,000 El Dorado Local Transportation Commission <u>El Dorado LTC</u> 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$120,000	2003-04 101-0042 101-0890 20.30.600.670	\$120,000 - \$120,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(11) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
5 \$55,000 Butte County Association of Governments BCAG 03-Butte Senate: 04 Assembly: 02, 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L0634L (03-0L16) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
MOVED TO PENDING ALLOCATION LIST				
6 \$861,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 13 Assembly: 22	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	073564L (04-2255) RIP / 03-04 \$0 \$0 \$0 \$861,000	2003-04 101-0042 101-0890 20.30.600.670	\$861,000 - \$861,000
MOVED TO PENDING ALLOCATION LIST				
7 \$833,000 Metropolitan Transportation Commission MTC 04-Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma. Senate: 2, 3, 5, 7, 9-11, 13, 15 Assembly: 1, 6, 7, 11-16, 18-24	Planning, Programming and Monitoring. (\$86,000 for PPNO 2100 in Alameda County, \$53,000 for PPNO 2118 in Contra Costa County, \$18,000 for PPNO 2127 in Marin County, \$10,000 for PPNO 2130 in Napa County, \$46,000 for PPNO 2131 in San Francisco County, \$47,000 for PPNO 2140 in San Mateo County, \$346,000 for PPNO 2144 in Santa Clara County, \$26,000 for PPNO 2152 in Solano County and \$31,000 for PPNO 2156 in Sonoma County.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924075 (04-Various) RIP / 03-04 \$0 \$0 \$0 \$833,000	2003-04 101-0042 101-0890 20.30.600.670	\$833,000 - \$833,000
MOVED TO PENDING ALLOCATION LIST				
8 \$454,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924077L (04-0770E) RIP / 03-04 \$0 \$0 \$0 \$454,000	2003-04 101-0042 101-0890 20.30.600.670	\$454,000 - \$454,000
MOVED TO PENDING ALLOCATION LIST				
9 \$75,000 Solano County Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924076L (04-2263) RIP / 03-04 \$0 \$0 \$0 \$75,000	2003-04 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(11) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
10 \$400,000 San Mateo County <u>MTC</u> 04-San Mateo Senate: 8, 11 Assembly: 19, 21	Planning, Programming and Monitoring. STIP Amendment 02S-088. The local agency is requesting a concurrent allocation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924080L (04-2140A) RIP / 03-04 \$0 \$0 \$0 \$400,000	2003-04 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000
MOVED TO PENDING ALLOCATION LIST				
11 \$513,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1654L (05-1165) RIP / 03-04 \$0 \$0 \$0 \$513,000	2003-04 101-0042 101-0890 20.30.600.670	\$513,000 - \$513,000
MOVED TO PENDING ALLOCATION LIST				
12 \$76,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1664L (05-0921) RIP / 03-04 \$0 \$0 \$0 \$76,000	2003-04 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
MOVED TO PENDING ALLOCATION LIST				
13 \$151,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$0 \$151,000	2003-04 101-0042 101-0890 20.30.600.670	\$151,000 - \$151,000
MOVED TO PENDING ALLOCATION LIST				
14 \$395,000 Kern County Council of Governments <u>KCOG</u> 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$0 \$395,000	2003-04 101-0042 101-0890 20.30.600.670	\$395,000 - \$395,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(11) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
15 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$0 \$313,000	2003-04 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000
MOVED TO PENDING ALLOCATION LIST				
16 \$55,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine Senate: 01 Assembly: 04	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	956302L (10-A1950) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(12) Local Assistance (STIP) Projects-Advancements		Projects Not Voted Moved to the Pending Allocations List		
1 \$130,000 Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Replace Various Bridges. On Old 44 at Stillwater Creek Bridge. Replace Bridge. (Concurrent STIP Amendment 02S-086 to advance \$570,000 construction from the 2004/2005 fiscal year to the 2003/2004 fiscal year.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455914L (02-2308) RIP / 03-04 \$0 \$0 \$0 \$570,000	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000 (Partial)
MOVED TO PENDING ALLOCATION LIST				
2 \$152,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 01	South Bonnyview Widening. In the City of Redding on South Bonnyview Road from the Sacramento River to State Route-273. Widen roadway. (Concurrent STIP Amendment 02S-086 to advance \$152,000 PA&ED from the 2004/2005 fiscal year to the 2003/2004 fiscal year.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455874L (02-2306) RIP / 03-04 \$152,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$17,435 \$134,565 \$152,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program Prog Year Prog Amount	Budget Year Item # Budget Code	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 420 20 Percent				Resolution: FP-02-94
1 \$2,900,000 Department of Transportation MTC Contra Costa 04U-CC-80 3.4/3.8	In Richmond from Solano Avenue Overcrossing to McBryde Avenue Overcrossing. Construct soldier pile retaining wall.	1S8001 0242U SHOPP / 02/03 \$0 \$0 \$0 \$1,296,000	2002-03 302-0042 302-0890 20.20.201.130	\$245,000 2,655,000 \$2,900,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects				Resolution: FA-02-10	
1 \$369,000 Department of Transportation Santa Barbara 05S-SB-101 R15.2	In Santa Barbara County, in the City of Santa Barbara on Highway 101. Replace the existing Micheltorena Street Overcrossing. Supplemental funds are needed for on going project.	363321 0361A 2000/01 301-0042 301-0890 20.20.201.110 SHOPP 2002/03 302-0042 302-0890 20.20.201.110 SHOPP	\$2,882,000 374,000 - - \$3,256,000	- - \$43,000 \$326,000	\$2,882,000 374,000 \$43,000 \$326,000 \$3,625,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
1 \$990,000 Humboldt 01U-Hum-169 29.2	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. The rainstorms of December 2002 caused a slip-out at the edge of the highway causing the pavement to crack and become unstable. Initially, a slope rock buttress was proposed to support the roadway. During construction it was determined to expand the buttress due to unsuitable soil on the slope. This supplemental covers cost of additional excavation, material hauling and storage, additional rock material and traffic control. Initial G-11 Allocation: 02/05/03: \$260,000 Supplemental Allocation: 05/12/03 \$990,000 Revised Allocation (G-11): \$1,250,000	444501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$990,000 \$990,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
2 \$410,000 Humboldt 01U-Hum-36 15.7	Approximately 8 miles west of Bridgeville at 1.2 miles west of Grizzly Creek Bridge. The December 2002 storms caused settlement in the eastbound lane above a timber lagging retaining wall. Early spring storms continued to saturate this segment resulting in the complete loss of the retaining wall leaving a vertical 4-foot drop just off the edge of pavement. This project will reconstruct the retaining wall, the slope, shoulder, structural section and repair guardrail. Initial G-11 Allocation: 05/08/03: \$410,000	447601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$410,000 \$410,000
3 \$1,600,000 Mendocino 01U-Men-101 5.7	Approximately 4.3 miles south of Hopland. Following the heavy rainstorms of December 2002, vertical movement (uplift) was detected across the highway pavement. The uplift continues to increase and expand across the highway with every passing storm. This project will remove embankment from the top of the failing slope and construct a soldier pile tie-back wall to resist further slope movement. <u>This work is within the ongoing STIP project PPNO: 0167B.</u> <u>20.20.025.744</u> Initial Allocation: 02/22/04: \$15,479,000 Supplemental Allocation: 07/13/04 \$2,211,000 Supplemental Allocation: 10/03/02 \$695,000 <u>20.20.201.130</u> Supplemental Initial G-11 Allocation: 04/25/03 \$1,600,000 Revised Allocation (G-11): \$19,985,000	301701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$184,000 \$1,416,000 \$1,600,000
4 \$1,400,000 Trinity 02U-Tri-299 49.8	Near Weaverville at 1.3 miles west of Miner Street. Since the rainstorms of December and January 2003, the highway at this location has been continuously settling and in need of constant paving. The highway was paved at least four times to cover a total settlement of 12 inches since December 2002. To prevent additional settlement and the possibility of a major highway failure, this project will construct a tie-back soldier pile wall, install subsurface drainage and rebuild pavement structural section. Initial G-11 Allocation: 05/12/03: \$1,400,000	0C7201 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$1,400,000 \$1,400,000
5 \$215,000 Trinity 02U-Tri-299 49.9	Near Weaverville approximately 1.2 miles west of Miner Street. Since the rainstorms of December and January 2003, the highway at this location has been continuously settling and in need of constant paving. This project involves paving the roadway, installing horizontal drains to intercept runoff and maintaining water quality. The project also includes installing slope indicators to monitor the extent and movement of the slope. Initial G-11 Allocation: 04/11/03: \$215,000	0C6301 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$24,700 \$190,300 \$215,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
6 \$5,064 San Mateo 04U-SM-280 8.7	Approximately 1.5 miles north of Edgewood Road. During the storms of December 28-29, 2002, a sinkhole 9-foot deep by 10-foot wide developed within the median and shoulder of the freeway southbound lanes. The initial project repaired the drainage system, median, shoulder, and backfilled the sinkhole. This supplemental request is to pay the project's final bill. Initial G-11 Allocation: 01/03/03: \$250,000 Supplemental Allocation: 05/19/03 \$5,064 Revised Allocation (G-11): \$255,064	2S1501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$5,064 - \$5,064
7 \$200,000 Santa Barbara 05U-SB-101 11.4	In and near Santa Barbara at Montecito Separation (Br # 51-86) and at Milpas Street Undercrossing (Br # 51-192). Two accidents on January 31, 2002 and February 7, 2002 damaged the bridge rails on both bridge structures. Initial project was for the repair of the bridge rails. This supplemental is needed due to unexpected discovery of lead in bridge girders, additional traffic control measures and increase in price of cement. This supplemental will close out this contract. Initial G-11 Allocation: 04/02/02: \$400,000 Supplemental Allocation: 05/16/03 \$200,000 Revised Allocation (G-11): \$600,000	0H9701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$200,000 \$200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$400,000 Calaveras 10N-Cal-4 12.5/13.0	SHOPP Safety: Near Altaville at 2.4 miles east of O'Byrnes Ferry Road. Conduct archeological site survey as part of the mitigation process to realign section of Route 4. Location: 1.0 Allocation Date: 05/29/03	499921 (3078A) SHOPP/02-03 \$400,000	2002-03 302-0042 302-0890 20.20.201.010	\$400,000 - \$400,000
2 \$2,492,000 Orange 12S-Ora-5 1.7/6.9	SHOPP Safety: In the cities of San Clemente, Dana Point, and San Juan Capistrano. Overlay entire width of the roadbed with 30 mm rubberized open-graded asphalt concrete to mitigate wet accident conditions. Project will be combined with SHOPP EA 12-0C6701, PPNO 2217 under EA 12-0C15U1 for ease of contract administration and construction purposes. Centerline Miles: 10.0 Allocation Date: 05/08/03	0C1501 (2544) SHOPP/03-04 \$2,493,000	2002-03 302-0042 302-0890 20.20.201.010	\$211,000 \$2,281,000 \$2,492,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5g Eureka Non-Freeway Alternative Project Funds				Resolution: FP-02-95
1 \$596,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	4 th , 5 th and V Street Improvements. In Eureka on 4 th , 5 th , and V Streets. To widen roadway and improve intersections. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280034L (01-2044) 02-03 \$0 \$0 \$596,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$79,447 \$516,553 \$596,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5h Financial Allocation Adjustment for STIP Project (AB 608)				Resolution: FA-02-11
1 \$3,485,000 MTC Alameda 04-Ala-80 2.5/3.8	Eastbound High Occupancy Vehicle Lane Extension in Oakland and Emeryville at San Francisco/Oakland Bay Bridge Toll Plaza to Powell Street. Widen from five to six lanes to extend high occupancy vehicle lane eastbound. (Advanced allocation from FY 02/03) (Adjust original RIP allocation from \$4,895,000 to \$3,485,000 for CON pursuant to AB 608. Balance of \$1,410,000 in RIP to be returned to Regional share balance.)	254801 04-00054K RIP / 02-03 \$0 \$0 \$338,000 \$4,895,000	2002-03 301-0042 301-0890 20.20.075.600	\$292,740 \$3,192,260 \$3,485,000



2.6 Mass Transportation Financial Matters

Allocation Amount Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6a.(1.1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																							
Projects Not Voted Moved to the Pending Allocations List																																							
1 \$200,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 151	BART Richmond Station Additional Parking Construct an additional level on the parking structure. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	R124SA 04-2011G RIP / 02-03 \$0 \$0 \$0 \$200,000	2001-02 101-0042 101-0890 30.10.070.625	\$23,000 \$177,000 \$200,000																																			
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$23,000</td><td>\$207,000</td><td>\$230,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$177,000</td><td>\$1,593,000</td><td>\$1,770,000</td></tr> <tr> <td>Local</td><td>\$15,000</td><td>\$0</td><td>\$0</td><td>\$15,000</td></tr> <tr> <td>L-Fed.</td><td>\$4,500,000</td><td>\$0</td><td>\$0</td><td>\$4,500,000</td></tr> <tr> <td>TCRP</td><td>\$5,000,000</td><td>\$0</td><td>\$0</td><td>\$5,000,000</td></tr> <tr> <td>TOTAL</td><td>\$9,515,000</td><td>\$200,000</td><td>\$1,800,000</td><td>\$11,515,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$23,000	\$207,000	\$230,000	ST-Fed.	\$0	\$177,000	\$1,593,000	\$1,770,000	Local	\$15,000	\$0	\$0	\$15,000	L-Fed.	\$4,500,000	\$0	\$0	\$4,500,000	TCRP	\$5,000,000	\$0	\$0	\$5,000,000	TOTAL	\$9,515,000	\$200,000	\$1,800,000	\$11,515,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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TOTAL	\$9,515,000	\$200,000	\$1,800,000	\$11,515,000																																			
MOVED TO PENDING ALLOCATION LIST																																							
2 \$540,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Diesel Bus Rehabilitation Rehabilitate 12 buses and associated equipment. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	B000BA 05-1004 RIP / 02-03 \$0 \$0 \$0 \$540,000	2001-02 101-0042 101-0890 30.10.070.626	- \$540,000 \$540,000																																			
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$540,000</td><td>\$0</td><td>\$540,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$560,000</td><td>\$0</td><td>\$560,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,100,000</td><td>\$0</td><td>\$1,100,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$540,000	\$0	\$540,000	Local	\$0	\$560,000	\$0	\$560,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$1,100,000	\$0	\$1,100,000					
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$0	\$0	\$0	\$0																																			
ST-Fed.	\$0	\$540,000	\$0	\$540,000																																			
Local	\$0	\$560,000	\$0	\$560,000																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$1,100,000	\$0	\$1,100,000																																			
MOVED TO PENDING ALLOCATION LIST																																							
3 \$399,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Gold Line Pedestrian Enhancements Pedestrian improvements in Pasadena at the Fillmore, Del Mar, Memorial Park, Lake Avenue, Allen Avenue, and Sierra Madre Villa stations on the Gold Line light rail. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	R123SA 07-2912 RIP / 02-03 \$0 \$43,000 \$0 \$356,000	2001-02 101-0042 101-0890 30.10.070.625	\$399,000 - \$399,000																																			
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$399,000</td><td>\$0</td><td>\$399,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$99,750</td><td>\$0</td><td>\$99,750</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$498,750</td><td>\$0</td><td>\$498,750</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$399,000	\$0	\$399,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$99,750	\$0	\$99,750	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$498,750	\$0	\$498,750					
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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ST-Fed.	\$0	\$0	\$0	\$0																																			
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TOTAL	\$0	\$498,750	\$0	\$498,750																																			
MOVED TO PENDING ALLOCATION LIST																																							



2.6 Mass Transportation Financial Matters

2002 STIP ADVANCEMENTS		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																											
2.6a.(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects		Projects Not Voted Moved to the Pending Allocations List																																										
1 \$22,570,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3 Assembly: 13	MUNI Third Street Light Rail Extension-Phase 1 (IOS) Construction of 5.4 miles of rail track, 19 passenger stations and the purchase of 25 light rail vehicles. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	B000BA 04-2134 RIP / 03-04	2003-04 101-0042 101-0890 30.10.070.625	- \$22,570,000																																								
		\$0 \$0 \$0		\$22,570,000																																								
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
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	MOVED TO PENDING ALLOCATION LIST																																											
2 \$4,000,000 North County Transit District SANDAG 11-San Diego Senate: 8 Assembly: 12, 19	Oceanside Transit Center Parking Structure Construction of a three-level parking structure with 450 parking spaces. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	T933SB 75-2029 RIP / 03-04	2003-04 101-0042 101-0890 30.10.070.625	\$4,000,000 -																																								
		\$0 \$0 \$0		\$4,000,000																																								
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
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		\$0 \$0 \$0		\$2,700,000																																								
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	MOVED TO PENDING ALLOCATION LIST																																											



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																										
2.6b. Local Proposition 116 Non-Urban County Program Project			Resolution BFP-02-04																																											
1 \$261,206 County of Imperial SCAG 11-Imperial Senate: 38 Assembly: 73	Imperial County Railroad Crossing Improvements Safety improvements to railroad crossings on Jeffrey Road and Correll Road, including installing concrete panels and warning gates, and road resurfacing at crossings. (Concurrent Project Application under 2.1d.)	R1256A 11-8710 P116NR / 02-03 PA-03-03 99628(a) \$261,206	P116 30.10.070.000	\$261,206 \$261,206																																										
<table><tr><td></td><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td></td><td>State</td><td>\$0</td><td>\$261,206</td><td>\$0</td><td>\$261,206</td></tr><tr><td></td><td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td></td><td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td></td><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td></td><td>UPRR Co.</td><td>\$0</td><td>\$289,000</td><td>\$0</td><td>\$289,000</td></tr><tr><td></td><td>TOTAL</td><td>\$0</td><td>\$550,206</td><td>\$0</td><td>\$550,206</td></tr></table>						<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		State	\$0	\$261,206	\$0	\$261,206		ST-Fed.	\$0	\$0	\$0	\$0		Local	\$0	\$0	\$0	\$0		L-Fed.	\$0	\$0	\$0	\$0		UPRR Co.	\$0	\$289,000	\$0	\$289,000		TOTAL	\$0	\$550,206	\$0	\$550,206
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																																									
	State	\$0	\$261,206	\$0	\$261,206																																									
	ST-Fed.	\$0	\$0	\$0	\$0																																									
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	TOTAL	\$0	\$550,206	\$0	\$550,206																																									

Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount														
2.6c. Allocation Amendment – Proposition 116 Non-Urban Program Project																	
Resolution BFA-02-01																	
1 BFA-02-01, Amending BFP-99-15 \$2,347 County of Trinity Trinity LTC 02-Trinity Senate: 4 Assembly: 2	Hayfork Park and Ride Lot Amend BFP-99-15 to de-allocate \$38,690 in savings from the Hayfork Park and Ride Lot project. (Concurrent PA Amendment under Item 2.1d).	P116NT/99-00 PA-03-02 99628(a) 02-2165	P116 30.10.070.000														
<table><tr><td></td><td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td><td></td><td></td></tr><tr><td></td><td>BFP-99-15</td><td>\$41,037</td><td>(\$38,690)</td><td>\$2,347</td><td>\$2,347</td><td>\$2,347</td></tr></table>					<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>				BFP-99-15	\$41,037	(\$38,690)	\$2,347	\$2,347	\$2,347
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>													
	BFP-99-15	\$41,037	(\$38,690)	\$2,347	\$2,347	\$2,347											



4.3a Projects Voted Off Pending Allocation List

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Local Assistance STIP Projects				Resolution FP-02-96
1 \$3,745,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$3,745,000 for Right of Way for EA 4U1534L Ramona Boulevard Grade Separation and \$1,766,000 for Right of Way for EA 931757L Temple Street Train Diversion.) (Balance of \$1,766,000 for Temple Street remains on Pending Allocation List.)	Various (07-2318) RIP / 02-03 \$0 \$0 \$5,511,000 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$429,552 \$3,315,448 \$3,745,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount																														
4.3a.(2) Local STIP Rail/Transit Project				Resolution MFP-02-22																														
1 \$15,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 10 Assembly: 20	BART Oakland Airport Connector Right-of-way acquisition and early construction activities for the BART Oakland Airport Connector. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$634,291</td><td>\$1,720,500</td><td>\$3,785,100</td><td>\$6,139,891</td></tr> <tr> <td>ST-Fed.</td><td>\$4,895,709</td><td>\$13,279,500</td><td>\$29,214,900</td><td>\$47,390,109</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$5,530,000</td><td>\$15,000,000</td><td>\$33,000,000</td><td>\$53,530,000</td></tr> </table> [Advance allocation request for RIP of \$10,000,000 R/W and \$5,000,000 partial allocation for CON. Balance of \$7,200,000 for CON remains.]	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$634,291	\$1,720,500	\$3,785,100	\$6,139,891	ST-Fed.	\$4,895,709	\$13,279,500	\$29,214,900	\$47,390,109	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$5,530,000	\$15,000,000	\$33,000,000	\$53,530,000	T121SA 04-2103 RIP / 03-04 \$0 \$0 \$10,000,000 \$12,200,000	2002-03 101-0042 101-0890 30.10.070.625	\$1,720,500 \$13,279,500 \$15,000,000 (Partial)
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$634,291	\$1,720,500	\$3,785,100	\$6,139,891																														
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